



ANNUAL REPORT

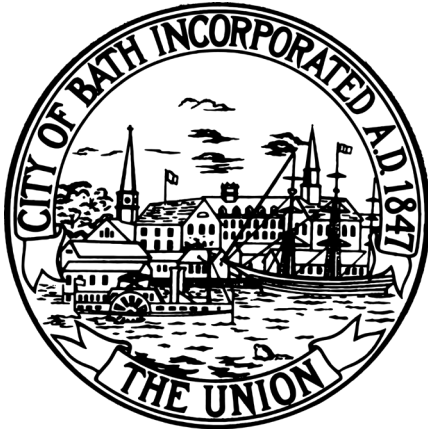
July 1, 2021-June 30,2022



DAVENPORT MEMORIAL

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2022 Annual Report



**CITY OF BATH
ANNUAL REPORT
2021 - 2022**

City Hall
55 Front Street
Bath, ME 04530
(207) 443-8330

www.CityofBath.com

[f @BathMaine](https://www.facebook.com/BathMaine)

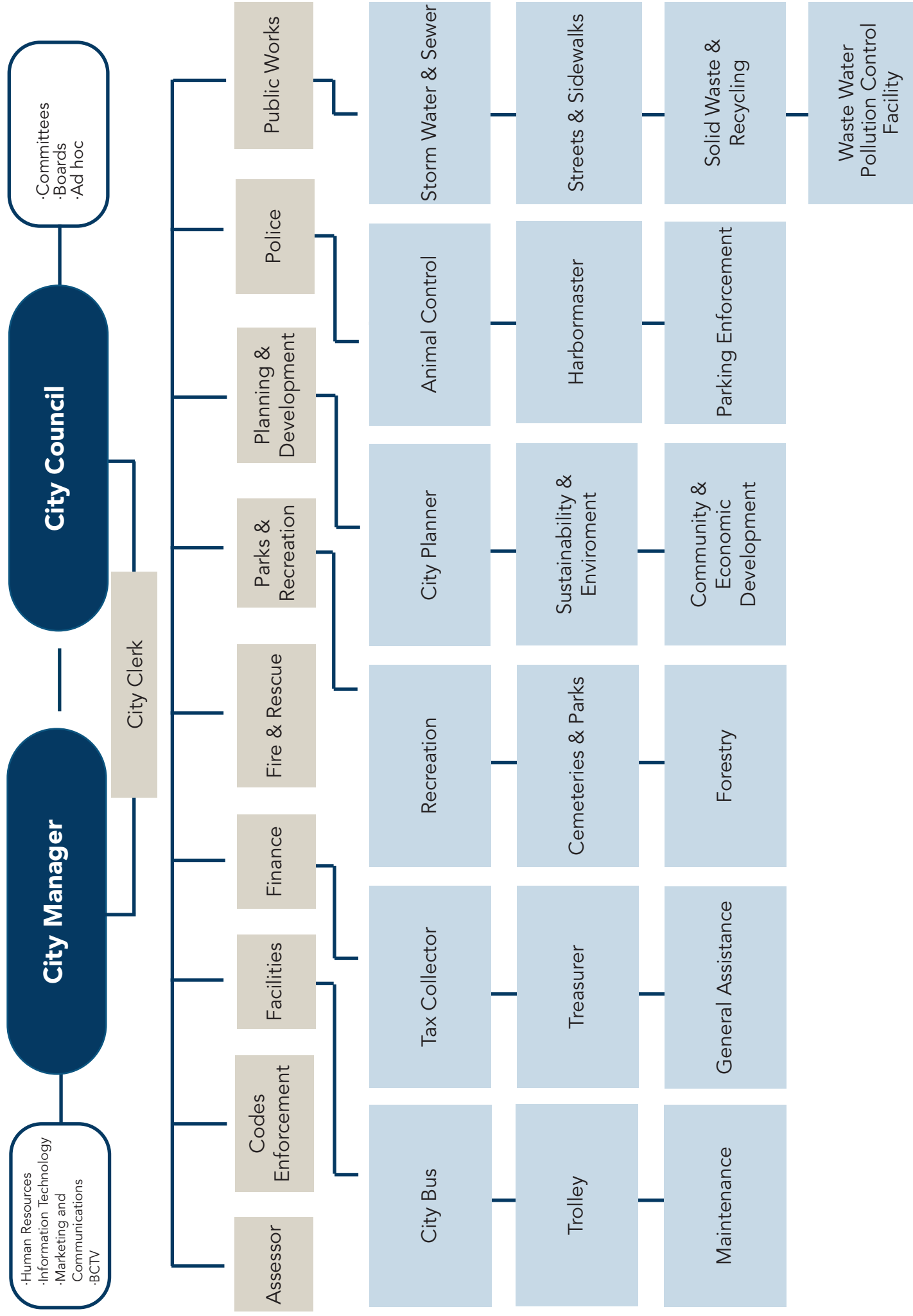
[@bathmaine](https://www.instagram.com/bathmaine)

OFFICE HOURS

Monday - Thursday
7:30 a.m. - 12:00 p.m.
1:00 p.m. - 5:30 p.m.

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Organizational Chart



CITY MANAGER

Marc Meyers
City Manager



Marc Meyers

Dear friends and neighbors,

I am pleased to submit the annual report concerning the City of Bath's municipal activities for the fiscal operating period from July 1, 2021, to June 30, 2022 (hereinafter referred to as "FY 22"). In the pages that follow, you will find reports from our administrative departments, local legislators, and community partners, as well as financial statements from this operating period.

I am thankful for our employees and their dedicated service to the residents of the City, providing the functions that the community depends on while taking steps forward to make Bath a better place. I also want to acknowledge the efforts of the City Council and committee members whose hours of commitment and thoughtful decision-making help set policy for the City.

Highlights from FY22:

- Added a firefighter/emergency medical technician position with a plan to increase staffing to four shifts of six by FY 24.
- Voter-approved charter amendments in November 2021 reduced restrictions of the City's expenditure limitation and improved financial practices for the future.

- The Police Department received accreditation through the Maine Law Enforcement Accreditation Program.
- Completed Oak Grove Avenue/Judkins Avenue/Old Brunswick Road street and Commercial Street sidewalk projects.

We have a strong team in the City, ready to do our best for our residents. We're proud of our riverfront and history and are ready to face significant concerns such as climate change and aging infrastructure. As we look ahead in the coming years, the City is starting exciting but challenging projects, including the construction of a new fire station at the former Morse High School site.

Thank you for taking the time to engage with your local government by reading this report. I encourage residents to visit our website (cityofbath.com) and social media accounts like Facebook and Instagram ([/bathmaine](https://www.instagram.com/bathmaine)) for the latest news and events.

Best,

A handwritten signature in black ink, appearing to read "Marc Meyers", written in a cursive style.

Marc Meyers
City Manager



(L-R): Director of Human Resources Erika Helgerson, City Manager Marc Meyers, Director of Community and Economic Development Emily Ruger

City Manager's Office

The City Manager's Office is located on the second floor of City Hall and includes the Human Resources Office and Marketing and Communication Office.

Reach us at (207) 443-8330
Monday - Thursday, 7:30 a.m. - 5:30 p.m.
or visit cityofbath.com/contact-us

Citizen of the Year

Judith Barrington

Judith “Judy” Barrington has supported the Bath community in many ways, for many years. She was a founding member of Sagadahoc Preservation, Inc (SPI), and has volunteered with them for over 46 years.

In addition to SPI, Judy has spent many years volunteering with organizations such as Main Street Bath and the Bath Garden Club and supporting the Maine Maritime Museum and Patten Free Library.

Judy’s knowledge of Bath’s history benefits our entire City, and she shares her experience, willingly and graciously. Protecting Bath’s history and culture is an investment that enhances the quality of life in Bath and provides an authentic and essential sense of place.

The City recognizes Judy Barrington as our 2022 Citizen of the Year for her dedicated promotion and protection of Bath’s history and architecture.



2022 Citizen of the year, Judith Barrington with Council Vice Chair Jennifer DeChant



Judith rings in the New Year atop City Hall

2022 Award Recipients

Judith Barrington

Citizen of the Year

Bath Elementary PTA

Community Spirit Award

Maine’s First Ship

Community Project Award

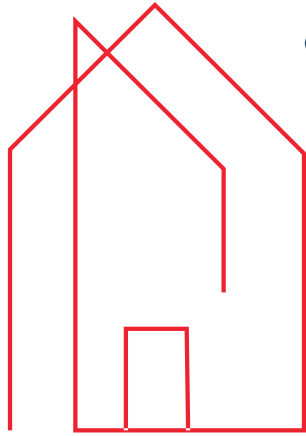
Madison Malcom

Youth Award

Bath by the Numbers

Based on data from the 2021 American Community Survey 5 Year Estimates and 2020 Census

HOUSING



Owner-Occupied
Housing 61.7%

Median Rent
\$909

Family
Households
42.4%

Single
Households
47.9%

TOTAL HOUSEHOLDS:
4,535

COMMUTE

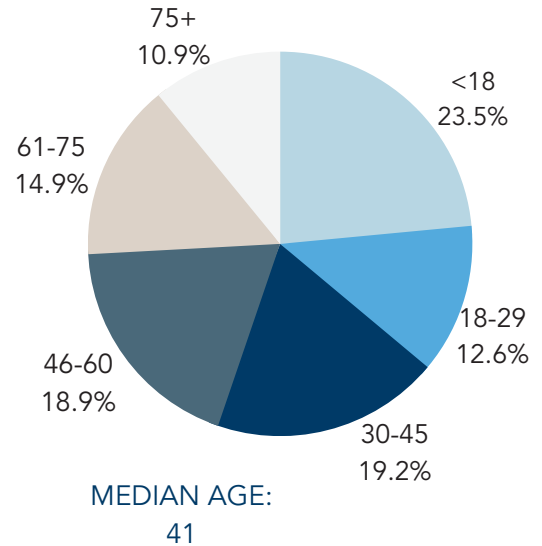


19.2
Average travel time to work

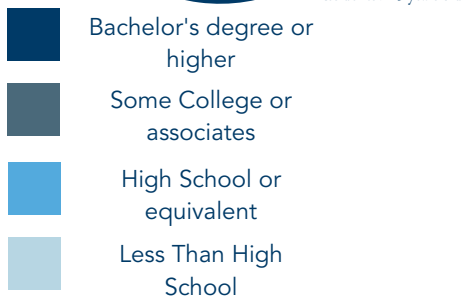
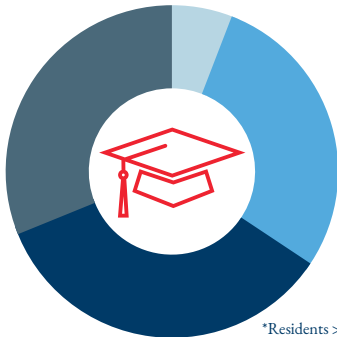
70%
Drive alone to work



DEMOGRAPHICS



EDUCATION



INCOME

Median income
\$60,838

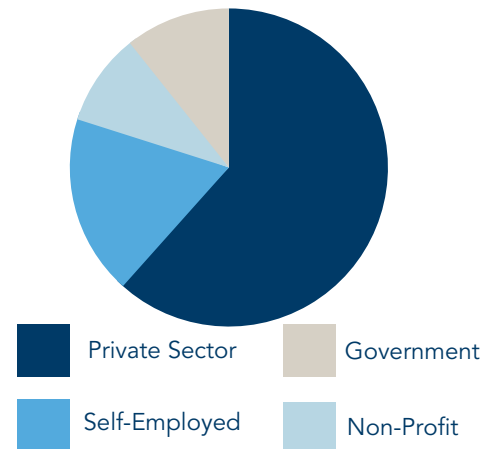
Unemployment
Rate
2.8%

Average wage
\$21.31/hr

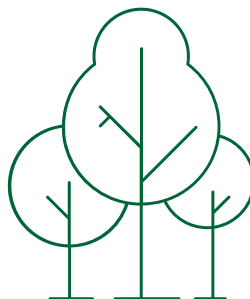
EMPLOYMENT

TOP 3 INDUSTRIES

1. Educational Services and Healthcare
2. Manufacturing
3. Arts, Entertainment and Recreation



2 PUBLIC BOAT LAUNCHES



20,000 CITY OWNED TREES



30 MILES OF TRAILS

City Council

Mary Ellen Bell
Council Chair



Mary Ellen Bell

Greetings Friends and Neighbors,

It is my honor to step up into the role of City Council Chair this coming year. Although I am fairly new to Council, I am not new to the city, and I am finding that many of my education field skills are applicable to the role of Chair. At the same time, I am learning how the duties and responsibilities of Council, Staff and City Committees, need to be integral in order for our City Government to be effective and efficient.

The Bath City Council is responsible for implementing policy that protects and improves the quality of life and the well-being of its citizens. It operates on an annual cycle that is organized after the November elections. The one consistent element of the City Council is that its membership is constantly changing!

Our current Council of nine, brings rich and varied work experience to their Council seats. Our experience and backgrounds span from education, human resources, program development, and law enforcement, to business, finance, law, and information governance. Our collective residence in the City of Bath totals 215 years which means we, as a group, average 24 years of residence a piece in our fair city. The Council is becoming a more diverse body each year. As we look further into the 21st century and tackle the pressing needs of climate resilience, housing availability and shifting demographics, we need civic minded citizens with varied backgrounds to get involved, run for office and represent their Ward constituents.

In the past year, the City has accomplished a wide range of initiatives and projects, but at the end of the day, nothing gets done without the efforts and expertise of City staff who work hard under the excellent leadership of our dedicated City Manager, Marc Meyers. This year the city created and refashioned two new positions: the Director of Sustainability and Environment and the City Arborist position. Rod Melanson now fills the former position and brings a wealth of experience from his prior work as a Planner in Topsham. Jack Hernandez, a Bath native, fills the latter position, and brings both the practical and policy elements of Arborist training to his work.

Other Accomplishments and On-going Projects include:

- An update of the City's land use code in a way that supports the creation of local housing development.
- An update to the Comprehensive Plan that will guide the policy, projects and growth of the City over the next 10 years.
- A fortuitous temporary rehousing of the Dike Newell School in the old Morse High School Vocational School location.
- Voter passage of a bond ordinance to build a new Fire Station on part of the old Morse High School property.
- Completion of the Guilford Lot section of the Riverwalk project.
- Council passage of Ordinances to allow food trucks in the downtown Guilford Lot vicinity.

Lastly, I would be remiss if I didn't mention the varied work taking place within City committees. City Committees range from Community and Economic Development, Climate Action, Bike Ped and Transportation to the Winnegance River Herring Commission. Most committees consist of citizens, staff and Councilors. I am constantly impressed by the passion and team player approach, that so many committee members bring to their work.

Bath continues to be a unique community, within the Midcoast Maine region. With careful planning, volunteer input, good communication, skilled staff and civic-minded Councilors, we can continue to build a better Bath!

Sincerely,

Mary Ellen Bell
Council Chair



L-R: Susan Bauer, Roo Dunn, Elizabeth Dingley, Miriam Johnson, Mary Ellen Bell, Phyllis Bailey, Julie Ambrosino, Terry Nordmann, Jennifer DeChant.

2022 City Council

City Councilor At-Large:
Elizabeth Dingley | atlarge1@cityofbath.com

City Councilor At-Large:
Julie Ambrosino | atlarge2@cityofbath.com

Ward 1 City Councilor
Phyllis Bailey | ward1@cityofbath.com

Ward 2 City Councilor:
Mary Ellen Bell | ward2@cityofbath.com

Ward 3 City Councilor:
Terry Nordmann | ward3@cityofbath.com

Ward 4 City Councilor:
Raye Leonard | ward4@cityofbath.com

Ward 5 City Councilor:
Jennifer DeChant | ward5@cityofbath.com

Ward 6 City Councilor:
Susan Bauer | ward6@cityofbath.com

Ward 7 City Councilor:
Miriam Johnson | ward7@cityofbath.com



Sean Paulhus

677 Middle Street

Bath, ME 04530

Phone: (207) 751-7760

Sean.Paulhus@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: MAINE RELAY 711

February 2023

Dear Bath Neighbors:

It is an honor to have the opportunity to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta, and I am looking forward to working alongside my new colleagues to find thoughtful solutions for the many challenges facing our community and our state.

I was officially sworn into office at the State House on Dec. 7, and as I write this, the 131st Legislature is fully underway. We have a lot of work to do in the coming months, from addressing the rising cost of living and the threat of climate change to improving access to affordable housing and health care. We are ready to get started.

Our most significant priority will be the creation of a balanced two-year state budget, which will play a critical role in shaping the direction of our state in the near future. I am pushing to ensure the budget works to improve the lives of all Mainers, including our most vulnerable and historically marginalized neighbors. Some of my other top goals for the budget include ensuring we continue to fully fund the state's share of public education costs, that we offer meaningful support for working families and provide property tax relief for more Mainers.

This session, I have again been appointed to serve on the State and Local Government Committee, which gives me an opportunity to work on issues that directly impact our friends and neighbors here in Bath.

Please feel free to contact me if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My phone number is 207-751-7760 and my email Sean.Paulhus@legislature.maine.gov. I also send out monthly email newsletters that provide insight into our work at the State House, offer helpful information and resources and aim to connect you with your state government. Please let me know if you would like to receive them.

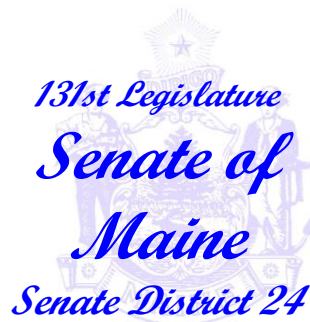
I am so thankful that you have entrusted me with this great responsibility, and I look forward to connecting with you over the next two years.

Sincerely,

A handwritten signature in black ink that reads "Sean C. Paulhus".

Sean Paulhus

State Representative



Senator Eloise Vitelli
Senate Majority Leader
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515
Eloise.Vitelli@legislature.maine.gov

January 18, 2023

Dear Friends and Residents of Bath,

I am honored to continue serving you as your State Senator from Sagadahoc County. This is my fourth and final term in the Maine Senate. During the 131st Legislature, I promise to work hard to help you and your families.

December 7 was Swearing-In Day. Normally, Swearing-In Day is an event for celebration and photos. This time was different. My colleagues and I heard from many of you that you are worried about paying for high heating costs or having no place to call home this winter. That's why – on the very first day – the Legislature voted on Governor Mills' emergency winter heating and housing relief bill. Although I proudly voted in favor of getting immediate relief to Mainers, we could not get the necessary two-thirds vote.

I was disappointed that a handful of out-of-touch State Senators blocked Mainers from getting relief before the holidays, but we did not give up. I was proud to sit on the temporary Appropriations and Financial Affairs Committee that conducted a public hearing for a nearly identical emergency winter heating and housing relief bill. During the five-hour public hearing I heard exactly what you had already been telling me: the need for help was urgent and widespread.

On January 4, we voted on this second bill. I was relieved that it passed both the House and Senate. Governor Mills signed it into law on that same day. At the stroke of her pen, the funds allocated for additional Home Energy Assistance Program (HEAP) benefits became available. At the same time, Maine Revenue Services is preparing to send out the \$450 winter relief payments to nearly 900,000 Mainers. This was a big one-time action that I'm hopeful will help Mainers get through the winter.

But we aren't stopping there. As the re-elected Senate Majority Leader and a member of the newly formed Joint Select Committee on Housing, I am looking forward to developing longer-term solutions to the heating and housing crisis in Maine. Whether it's building more affordable, workforce housing or reducing our over-reliance on fossil fuels, there is more work to do.

Sincerely,

Eloise Vitelli
Senate Majority Leader, Senate District 24
Sagadahoc County and Dresden

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

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COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this letter finds you well. It is my honor and privilege to serve the people of Maine's First District in Washington, DC, and I appreciate the opportunity to share this annual update with you.

This past year, our state faced unprecedented challenges, mirroring the difficulties experienced by communities across the nation. High inflation rates, a rapidly changing climate, aging infrastructure, and increasing energy costs were among the top concerns I heard while home in the district. Keeping these in mind, I was proud to work with my colleagues in the Maine Delegation to pass historic legislation to bring federal dollars back to our communities.

One of the ways we delivered for Mainers was through the passage of the Inflation Reduction Act (IRA) in August. This law provides much-needed assistance to struggling families. With the help of the IRA, Americans will save an average of \$800 per year on health insurance and Medicare beneficiaries will have increased access to medication.

Additionally, the IRA offers billions of dollars to expand rebate programs for Americans who wish to make their homes more energy efficient. Homeowners can now receive up to a 30 percent tax incentive for the cost of home solar installations and a 30 percent incentive when investing in a heat pump. Over the next decade, these rebates will offer Mainers thousands of dollars in savings while decreasing fuel costs for winters to come.

In 2022, Congress also passed meaningful legislation to help create skilled jobs in the construction, manufacturing, and engineering sectors. The Creating Helpful Incentives to Produce Semiconductors (CHIPS) Act will allow the U.S. to advance its leadership in the development of semiconductors used in the manufacturing of computers, cell phones, cars, and numerous other technologies we rely on. By developing this industry at home, we can bolster our national security and lessen our reliance on foreign technology.

As I look toward this Congress, I am excited to work with my colleagues on both sides of the aisle to improve the lives of Maine people. It is critically important that we continue to take action to increase job growth, decrease inflation, take measures to promote our national security and invest in our health care and education systems.

Each year my office receives over 40,000 calls, letters, and emails from Mainers. I recognize the tremendous trust you place in having me represent you in Washington and by sharing your stories, thoughts, and concerns. Please rest assured, I will continue to fight for the interests of Mainers in Congress, and my staff and I will do everything we can to ensure your needs are met.

Sincerely,
Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

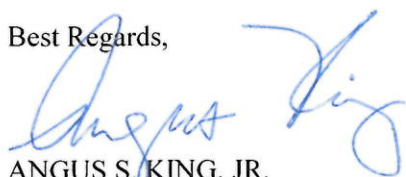
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
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Portland, ME 04101
(207) 245-1565

PRESQUE ISLE
167 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

City Clerk

Darci Wheeler
City Clerk

Christopher Taylor
Deputy City Clerk



Darci Wheeler



Christopher Taylor

The City Clerk's Office is a public service office that performs a wide variety of department functions and services for the residents of Bath.

The main objective of the Clerk's Office is to provide prompt and courteous service to its residents.

The Clerk's Office, as required per Maine State Statute, is responsible for the following:

- Administrating and coordinating Elections
- Recording and maintaining vital statistics records
- Issuing hunting and fishing licenses
- Issuing dog licenses
- Acting as the custodian of the City Seal and City records

Per City Charter requirements, the City Clerk's Office is responsible for the following:

- Maintaining complete and accurate records of City Council proceedings
- Preserving official City records
- Providing administrative support to the City Council
- Preparing the City Code of Ordinances for codification
- Coordinating the Records Center for the recording of all legal documents
- Administering the City's business licensing program

ISSUED LICENSES AND CERTIFICATES 2021-2022

State of Maine Licenses

Total	
Dog Licenses	631
Fishing Licenses- Resident, Non-Resident, Over Age 70, Saltwater	113
Hunting Licenses- Resident, Non-Resident, Over Age 70, Permits	159

City of Bath Business Licenses

Total	
D/B/A, Sole Proprietor, Partnership	11
Disposal	51
Concealed Weapons	18
Gaming Machines	2
Gasoline	8
Pool Rooms	1
Second Hand Dealer	7
Special Amusement	12
Special Event	11
Taxi Owner	3
Taxi Operator	8
Victualer	56

Vital Statistics

Total	
Births	84
Deaths	111
Marriages	88

City of Bath Municipal Election

STATE REFERENDUM ELECTION TOTALS NOVEMBER 2, 2021	
CITIZEN INITIATIVE-QUESTION 1:	
	TOTAL
YES	1755
NO	1006
BLANKS	32
BOND QUESTION- QUESTION 2:	
YES	2216
NO	543
BLANKS	34
CONSTITUTIONAL AMENDMENT-QUESTION 3:	
YES	1716
NO	1019
BLANKS	58

RSU #1 ELECTION TOTALS NOVEMBER 2, 2021	
BOARD OF DIRECTORS-UNRESTRICTED	
	TOTAL
LOUIS ENSEL BATH	2378
BLANKS	321
BOARD OF DIRECTORS-UNRESTRICTED	
WRITE INS	Top 3
MEGAN FULLER	55
CAITLIN MCCORKLE	24
ALAN WALTON	16
BLANKS	2517

CITY OF BATH ELECTION TOTALS NOVEMBER 2, 2021	
COUNCILOR WARD 2	
	TOTAL
MARY ELLEN BELL 672 MIDDLE STREET	301
BLANKS	18
COUNCILOR WARD 3	
TERRY NORDMAN 69 WESTERN AVENUE	240
BLANKS	16
COUNCILOR WARD 4	
LOUIS DUNN 57 GREEN STREET	187
TIMOTHY PRATT 10 GARDEN STREET	162
BLANKS	29
CHARTER AMENDMENT	
YES	1773
NO	876
BLANKS	127

*38% of our 7,497 registered voters cast ballots in this election.

Municipal & State Elections

State Primary Election

CITY OF BATH ELECTION TOTALS STATE PRIMARY ELECTION JUNE 14, 2022	
Democrat	
Total	
Governor	
Mills, Janet	425
Blanks	13
Representative to Congress (Dist 1)	
Pingree, Chellie	427
Blanks	11
State Senator (Dist 24)	
Vitelli, Eloise A.	427
Blanks	11
Representative to the Legislature (Dist 50)	
Paulhus, Sean	414
Blanks	24
County Treasurer	
Eaton, Gail	403
Blanks	35
District Attorney	
Irving, Natasha C.	404
Blanks	34
County Commissioner (Dist 2)	
Lenna, Robert	396
Blanks	42

CITY OF BATH ELECTION TOTALS STATE PRIMARY ELECTION JUNE 14, 2022	
Republican	
Total	
Governor	
LePage, Paul	170
Blanks	19
Representative to Congress (Dist 1)	
Thelander, Edwin	161
Blanks	28
State Senator (Dist 24)	
Brackley, Matthew	168
Blanks	21
Representative to the Legislature (Dist 50)	
Desjardins, Jason	162
Blanks	27
Register of Deeds	
Moore, Lynn C.	166
Blanks	33

*8.4% of our 7497 registered voters cast ballots in this election.

RSU #1 Referendum Election

REGIONAL SCHOOL UNIT 1 DISTRICT BUDGET VALIDATION REFERENDUM JUNE 14, 2022

Question 1: Do you favor approving the Regional School Unit #1 budget for the upcoming school year that was adopted at the latest regional school unit budget meeting and that includes locally raise funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act:

Total	
YES	564
NO	111
BLANKS	7

Question 2: Do you wish to continue the budget validation referendum process in Regional School Unit #1 for an additional three years?

Total	
YES	494
NO	161
BLANKS	27

*9.2% of our 7,451 voters cast ballots in this election.

Boards & Committees

Assessment Review Board

Steve Zelinka, *Chair*
Jake Derector
VACANT
VACANT

Bath Housing Authority Board of Directors

Judy Martin
Marsha Munsey Knowles
Pia Bundgaard Neilson
Catherine Powers, *Chair*
George Sprague
Barbara Gaul
Karen Robbins
Phyllis Bailey, *Council Rep.*

Bicycle and Pedestrian Committee

Tim Blair, *Chair*
Kevin Shute
Haley Blanco
Anne Dunham
John Swenson
Travis Wolfel
Connor English
Lawrence Kovacs, *RSU1 Rep.*
Juile Ambrosino, *Council Rep.*
Ex Officio:
Director of Parks and Recreation
Director of Public Works
City Planner
Police Department Rep.

Civil Emergency P Preparedness Analysis Team

Council Chair
Council Vice-Chair
City Manager
Chief of Police
Fire Chief
City Planner
Sagadahoc County Rep.

Climate Action Commission

Mary Ellen Bell, *Council Rep.*
Julie Ambrosino, *Council Rep.*
John Zittel, *Chair At Large*
Laura Walters *At Large*
Paul Perkins, *SWAC*
Tim Blair, *Bike/Ped*
KELT

Community Development Committee

Karl Albrecht, *Chair At Large*
Mara Pennell *Banking Rep.*
Rick Bisson, *Real Estate Rep.*
Debora Keller *Bath Housing Authority*
VACANT *Non-profit Rep.*
Gretchen Jaeger, *Main Street Bath Rep.*
Ex Officio:
Assistant City Manager
Director of Planning and Development
Director of Economic and Community Development
Mary Ellen Bell, *Council Rep.*
Phyllis Bailey, *Council Rep.*

Community Forestry Committee

Leiha Lynn
Julie Ambrosino, *Council Rep., Chair*
Bruce Brennan
Aaron Park
VACANT
VACANT
VACANT
Ex Officio:
James Hummer
Nate Hassett
Nancy Sferra
Director of Sustainability and Environment
City Arborist
Parks and Recreation Director

Bath Development Corporation

Amanda Reynolds
Eugene L. Wiemers
William R. Braman
Jamison Pacheco
Mary Ellen Bell, *Council Rep., Chair*
Julie Ambrosino, *Council Rep.*
James Hopkinson, *Planning Board Rep.*
Ex Officio:
Director of Economic and Community Development
City Manager
City Planner

Economic Development Commission

Amanda McDaniel, *Main Street Bath*
Michael Walton *Business Rep.*

VACANT, *Development Rep.*

Jon Fitzgerald, *Bath Iron Works*
Chris Timm, *Maine Maritime Museum*
Michael Mason
VACANT
Ex Officio:
City Manager
City Planner
Director of Economic and Community Development, *Chair*
Jennifer DeChant, *Council Rep.*
Elizabeth Dingley, *Council Rep.*
VACANT

Finance Committee

Julie Ambrosino, *Council Rep. Chair*
Terry Nordmann, *Council Rep.*
Roo Dunn, *Council Rep.*
Ex Officio:
Finance Director

Municipal Facilities Committee

Roo Dunn, *Council Rep.*
Susan Bauer, *Council Rep.*
Mary Ellen Bell, *Council Rep. Chair*
Ex Officio:
City Manager
Police Chief
Fire Chief
Public Works Director
Parks and Recreation Director
Facilities Director
City Planner

Old Bath Customs House

Andrew Perry
Pamela Allen, *Chair*
Herman Nichols
David Hudson
Anne Dunham

Personnel Service Commission

Timothy Pratt
Brian Hatch
Karla Gagnon, *Chair*

Planning Board

Robert Oxtan, *Chair*
James Hopkinson, *Vice Chair*
Clarence Stilphen

Gregory Johnson
Mark Hranicky
Haley Blanco
Andrew Omo
Ex Officio:
City Planner

Recreation Commission

William Palmer II, *Chair*
William Gilson
William McKellar
VACANT
VACANT
VACANT, *Student Rep.*
Parks and Recreation Director
Asst. Parks and Rec. Director
Elizabeth Dingley, *Council Rep.*

Recognition Committee

Elena Vandervoort, *Citizen-At-Large, Chair*
Phyllis Bailey, *Council Rep.*
Susan Bauer *Council Rep.*
Mary Ellen Bell, *Council Rep.*
City Manager
Superintendent of Schools, RSU1
Brian Hatch, *Citizen-At-Large*
Ex Officio:
Asst. City Manager
Parks and Recreation Director
City Planner

Sidewalk Vending License Committee

Jonathan Rice, *Downtown Food Oper. Retailer*
Courtney McDonald, *Downtown Retailer*
Bruce Goodwin, *At Large Rep.*
Amanda McDaniel, *Main Street Bath*
Elizabeth Dingley, *Council Rep.*
Codes Enforcement Officer
City Planner

Solid Waste Advisory Committee

Elizabeth Dingley, *Council Rep., Chair*
Susan Bauer, *Council Rep.*
Paul Perkins

Louis Anthony Ricciardone
George Sprague, Public Rep.
Megan Mansfield-Pryor, Public Rep.
VACANT
Ex Officio:
City Manager
Asst. City Manager
Public Works Director

Transportation Committee

Phyllis Bailey, *Council Rep., Chair*
Terry Nordmann, *Council Rep.*
Miriam Johnson, *Council Rep.*
Rick Kessler
Kevin Shute
Ex Officio:
Police Chief
Parking Enforcement Officer
Public Works Director
City Planner
Chair, Bicycle and Pedestrian Committee

Water District Board of Directors

Cal Stilphen, *Chair*
Terry Nordmann, *Council Rep.*
Michael Sinton
Dr. Dana McCurdy
Kenneth Desmond
John Marsh

Winnegance River Herring Commission

Lori Benson
Terry Nordmann, *Council Rep.*

Zoning Board of Appeals

Bruce Goodwin, *Chair*
Joel P. Austin
James Michael Princiotta
Pamela Murray
William Truesdell
VACANT
VACANT
Ex Officio:
Codes Enforcement Officer

Assessor

Brenda Cummings, CMA
City Assessor

Jason Marshall
Assistant City Assessor



Brenda Cummings



Jason Marshall

FY 2022 (Ending on 6/30/22):

Bath's 2021-22 tax rate was set at \$20.30 per \$1,000 in valuation, an increase of 1.5% from the 2020-2021 tax year. Although Bath's total taxable valuation declined by 3.7% over the 2020-2021 tax year, a significant increase in the amount of reimbursement from the State of Maine for tax-exempt business personal property helped to offset this reduction.

The money raised through taxation is used to support the budgets of the City, Sagadahoc County, and Regional School District #1. The chart on this page shows the breakdown of how each tax dollar is used.

Reimbursements from the State of Maine for the homestead exemption and business personal property represented 10% of the tax-related revenue received by the City of Bath in FY22 and increased by 37% the previous fiscal year. However, the State's reimbursement for these exemptions is adjusted by a percentage that reflects how closely Bath's property valuations reflect the State's equalized valuation for each tax year.

Because the State of Maine's reimbursements to the City of Bath for homestead exemptions and exempt business personal property have become such a significant portion of our property tax-related revenue, it is essential that the City maintain accurate property

valuations that reflect, on average, the current market valuation of

each property. Our most recent property revaluation was in 2019. However, in order to ensure our property valuations are, on average, reflective of the full market value, Bath taxpayers will see annual adjustments in each property's valuation in future years.

However, changes in property valuations also result in changes to the tax rate. When property values increase, the tax rate can be lower, and when property values go down, a higher tax rate is needed to raise the same amount of money.

Each year, the Assessor's Office analyzes property sales and building permits throughout Bath and updates our records and our valuations to reflect changes to properties, whether the change increases or decreases a property's valuation. In many cases, we seek to visit Bath properties that have changed, to ensure we are accurately describing your property. Thank you for your help in ensuring our property valuations remain fair and equitable for all Bath property owners.

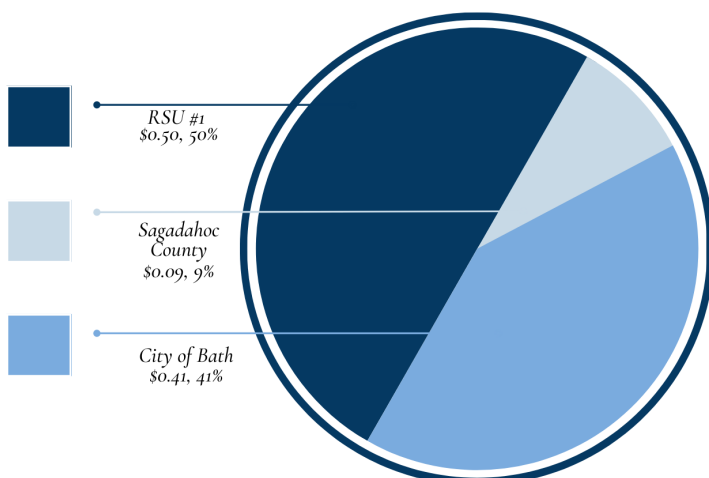
Ongoing duties in the Assessor's office include processing property transfers, reviewing requests for various exemptions, inspecting properties under construction, performing valuation reviews at the request of taxpayers, defending values, and responding to inquiries from taxpayers, appraisers, attorneys, and other interested individuals.

Providing a high level of service, focused on fair and equitable valuation, is our highest priority. Please contact our office if you have any questions regarding assessment of properties in Bath.

Respectfully submitted,


Brenda Cummings,
City Assessor

Where Do My Tax Dollars Go?



Finance Office

Juli Millett
Finance Director



Juli Millett

The Finance Office is dedicated to serving all Bath residents and city personnel. The department is responsible to ensure funds are budgeted, expensed, and collected accurately and efficiently. We oversee and administer the City's financial and accounting systems, including the collection and disbursement of all monies for the City. We are responsible for all property and excise tax collection for approximately 3,800 real property and 300 personal property accounts, federal and state grants, parking tickets, various permit & license fee collection, and processing vehicle registrations. Other functions of the department include the weekly payroll processing for the City's full-time and part-time employees, paying all the City's invoices, and billing for any receivables.

The City has a Tax Club program that allows residents of the City of Bath spread out their property tax bill in twelve (12) monthly installments instead of a single payment. The program is only available on a taxpayer's primary residence and is not available on commercial, industrial, personal or rental properties. Tax Club enrollment forms are available in July of each tax year in the Treasurer's Office and are due by August 15th. You must be current on your taxes and the property must be your primary residence in order to be eligible. If you have questions about this program, please contact the Treasurer's Office at (207) 443-8340.

Many of the services we offer, including re-registrations for automobiles, trailers, ATVs, snowmobiles and boats, tax payments, codes permits, and parking fees can be done online; please visit our website at www.cityofbath.com.

The department is responsible for all cash reconciliation and investing the City's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the City Manager on the budget process and is responsible for the annual estimate of revenue and preparing a balanced budget.

In addition, the Finance Office is responsible for preparing the financial statements and all subsequent notes and schedules. Several important financial statements are located at the end of this annual report. The full financial statements from FY2021 are available online at cityofbath.com/financial-statements. The audit was performed by RHR Smith & Company, Buxton, Maine.

If any member of the public has questions regarding the Finance Department, please call Finance Director Juli Millett at 443-8338.



Back: Administrative Assistant and Payroll Supervisor, Susan Hunt, Treasurer's Clerk and Deputy Tax Collector, Emily Maillet. Deputy Finance Director Linda McCourt Front: Treasurer's Clerk, Britany Karkos, Treasurer's Clerk, Michelle Coffin, Finance Director and Assistant City Manager, Juli Millett

Tax Collector's Report

Real Estate Taxes | Tax Year:1994-1 to 2021-3

As of: 06/30/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
1851	KALER, ROSE MARIE	1997	695.30	-146.87	842.17	*
1851	KALER, ROSE MARIE	1998	1,006.00	0.00	1,006.00	*
1851	KALER, ROSE MARIE	1999	1,766.59	0.00	1,766.59	*
1851	KALER, ROSE MARIE	2000	1,774.49	0.00	1,774.49	*
2355	MEDEIROS, ANDREW EMILE	2000	1,643.58	0.00	1,643.58	
1851	KALER, ROSE MARIE	2001	1,867.24	0.00	1,867.24	*
2355	MEDEIROS, ANDREW EMILE	2001	1,729.35	0.00	1,729.35	
1851	KALER, ROSE MARIE	2002	2,006.72	0.00	2,006.72	*
2355	MEDEIROS, ANDREW EMILE	2002	1,858.35	0.00	1,858.35	
1851	KALER, ROSE MARIE	2003	2,084.33	0.00	2,084.33	*
2355	MEDEIROS, ANDREW EMILE	2003	1,930.10	0.00	1,930.10	
1851	KALER, ROSE MARIE	2004	2,113.38	0.00	2,113.38	*
2355	MEDEIROS, ANDREW EMILE	2004	1,956.40	0.00	1,956.40	
1851	KALER, ROSE MARIE	2005	2,163.42	0.00	2,163.42	*
2355	MEDEIROS, ANDREW EMILE	2005	2,354.87	0.00	2,354.87	
1851	KALER, ROSE MARIE	2006	2,498.45	0.00	2,498.45	*
2355	MEDEIROS, ANDREW EMILE	2006	2,713.17	0.00	2,713.17	
468	CAHALANE, PAUL G	2007	1,807.72	0.00	1,807.72	*
1851	KALER, ROSE MARIE	2007	2,597.91	0.00	2,597.91	*
2355	MEDEIROS, ANDREW EMILE	2007	2,815.83	0.00	2,815.83	
468	CAHALANE, PAUL G	2008	1,838.63	0.00	1,838.63	*
1851	KALER, ROSE MARIE	2008	2,639.56	0.00	2,639.56	*
1940	KINGSBURY, MICHELLE M	2008	1,436.18	0.00	1,436.18	
2355	MEDEIROS, ANDREW EMILE	2008	2,867.51	0.00	2,867.51	
71	ANDERSON, THOMAS A	2009	1,259.76	0.00	1,259.76	*
468	CAHALANE, PAUL G	2009	1,825.22	0.00	1,825.22	*
1851	KALER, ROSE MARIE	2009	2,607.03	0.00	2,607.03	*
1940	KINGSBURY, MICHELLE M	2009	1,418.36	0.00	1,418.36	

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due
2355	MEDEIROS, ANDREW EMILE	2009	2,825.24	0.00	2,825.24
71	ANDERSON, THOMAS A	2010	1,288.74	0.00	1,288.74 *
468	CAHALANE, PAUL G	2010	1,784.04	0.00	1,784.04 *
1851	KALER, ROSE MARIE	2010	2,546.95	0.00	2,546.95 *
1940	KINGSBURY, MICHELLE M	2010	1,444.64	0.00	1,444.64
2355	MEDEIROS, ANDREW EMILE	2010	2,772.55	0.00	2,772.55
71	ANDERSON, THOMAS A	2011	1,338.51	-9.48	1,347.99 *
468	CAHALANE, PAUL G	2011	1,847.87	-15.96	1,863.83 *
1851	KALER, ROSE MARIE	2011	2,456.45	-15.96	2,472.41 *
1940	KINGSBURY, MICHELLE M	2011	1,500.66	-9.48	1,510.14
2355	MEDEIROS, ANDREW EMILE	2011	2,881.87	-9.48	2,891.35
71	ANDERSON, THOMAS A	2012	1,393.30	-9.48	1,402.78 *
468	CAHALANE, PAUL G	2012	1,931.51	-15.96	1,947.47 *
1851	KALER, ROSE MARIE	2012	2,567.23	-15.96	2,583.19 *
1940	KINGSBURY, MICHELLE M	2012	1,562.70	-9.48	1,572.18
2355	MEDEIROS, ANDREW EMILE	2012	3,005.53	-9.48	3,015.01
71	ANDERSON, THOMAS A	2013	1,465.06	-9.73	1,474.79 *
468	CAHALANE, PAUL G	2013	2,030.80	-16.46	2,047.26 *
1547	HAWKES, BETH ANN	2013	398.90	-9.73	408.63
1851	KALER, ROSE MARIE	2013	2,698.97	-16.46	2,715.43 *
1940	KINGSBURY, MICHELLE M	2013	1,643.10	-9.73	1,652.83
2355	MEDEIROS, ANDREW EMILE	2013	3,159.59	-9.73	3,169.32
71	ANDERSON, THOMAS A	2014	1,505.44	-9.56	1,515.00 *
468	CAHALANE, PAUL G	2014	2,087.38	-16.12	2,103.50 *
1547	HAWKES, BETH ANN	2014	408.89	-9.56	418.45
1851	KALER, ROSE MARIE	2014	2,774.61	-16.12	2,790.73 *
1940	KINGSBURY, MICHELLE M	2014	1,688.56	-9.56	1,698.12
2355	MEDEIROS, ANDREW EMILE	2014	3,248.29	-9.56	3,257.85

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
71	ANDERSON, THOMAS A	2015	1,762.39	-9.67	1,772.06	*
468	CAHALANE, PAUL G	2015	2,137.66	-16.34	2,154.00	*
1547	HAWKES, BETH ANN	2015	417.44	-9.67	427.11	
1851	KALER, ROSE MARIE	2015	3,063.01	-16.34	3,079.35	*
1940	KINGSBURY, MICHELLE M	2015	1,950.11	-9.67	1,959.78	
2355	MEDEIROS, ANDREW EMILE	2015	3,328.19	-9.67	3,337.86	
71	ANDERSON, THOMAS A	2016	1,794.17	-9.80	1,803.97	*
403	BROWN, BONNIE C	2016	1,575.78	-16.60	1,592.38	
468	CAHALANE, PAUL G	2016	2,176.40	-16.60	2,193.00	*
1547	HAWKES, BETH ANN	2016	649.18	-9.80	658.98	
1851	KALER, ROSE MARIE	2016	3,118.93	-16.60	3,135.53	*
1940	KINGSBURY, MICHELLE M	2016	1,985.38	-9.80	1,995.18	
2355	MEDEIROS, ANDREW EMILE	2016	3,389.06	-9.80	3,398.86	
71	ANDERSON, THOMAS A	2017	1,814.21	-9.80	1,824.01	*
403	BROWN, BONNIE C	2017	1,479.59	-16.60	1,496.19	
468	CAHALANE, PAUL G	2017	2,200.87	-16.60	2,217.47	*
1547	HAWKES, BETH ANN	2017	656.08	-9.80	665.88	
1851	KALER, ROSE MARIE	2017	3,154.22	-16.60	3,170.82	*
1940	KINGSBURY, MICHELLE M	2017	2,007.62	-9.80	2,017.42	
2355	MEDEIROS, ANDREW EMILE	2017	3,427.42	-9.80	3,437.22	
71	ANDERSON, THOMAS A	2018	1,867.92	-9.90	1,877.82	*
403	BROWN, BONNIE C	2018	1,523.01	-16.80	1,539.81	
468	CAHALANE, PAUL G	2018	2,266.28	-16.80	2,283.08	*
939	KNIGHT, JAMES M	2018	735.19	-23.70	758.89	*
1547	HAWKES, BETH ANN	2018	674.46	-9.90	684.36	
1851	KALER, ROSE MARIE	2018	3,248.72	-23.70	3,272.42	*
1940	KINGSBURY, MICHELLE M	2018	2,067.22	-9.90	2,077.12	
2355	MEDEIROS, ANDREW EMILE	2018	3,530.32	-9.90	3,540.22	
71	ANDERSON, THOMAS A	2019	2,122.76	-10.33	2,133.09	*
403	BROWN, BONNIE C	2019	1,792.98	-17.66	1,810.64	

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
468	CAHALANE, PAUL G	2019	2,468.48	-17.66	2,486.14	*
939	KNIGHT, JAMES M & PATRICIA A	2019	885.20	-10.33	895.53	*
1547	HAWKES, BETH ANN	2019	283.78	-10.33	294.11	
1584	HENDERSON, THOMAS S	2019	2,721.55	-10.33	2,731.88	
1851	KALER, ROSE MARIE	2019	2,609.12	-17.66	2,626.78	*
1853	Karcz (TR), Jan	2019	3,908.47	-10.33	3,918.80	*
1940	KINGSBURY, MICHELLE M	2019	2,263.40	-10.33	2,273.73	
2355	MEDEIROS, ANDREW EMILE	2019	4,191.88	-10.33	4,202.21	
71	ANDERSON, THOMAS A	2020	2,142.39	0.00	2,142.39	*
85	ARENA, PETER & DIANE	2020	4,654.88	1,459.18	3,195.70	*
133	BAILEY, RAYMOND L JR & CATHY L	2020	4,353.73	756.81	3,596.92	**
400	BROCKMAN, FRANK N	2020	1,470.14	0.00	1,470.14	
403	BROWN, BONNIE C	2020	1,702.29	0.00	1,702.29	
468	CAHALANE, PAUL G	2020	2,491.74	0.00	2,491.74	*
646	COFFILL, THOMAS G JR & THOMAS G III	2020	1,142.22	0.00	1,142.22	
766	CUNHA, JACQUELINE M	2020	8,385.79	0.00	8,385.79	
773	CURRIER, DANIEL M & MARIA T	2020	4,497.85	0.00	4,497.85	*
882	DOAK, SABRINA P	2020	4,086.99	0.00	4,086.99	
884	DOAK, SABRINA P	2020	6,463.97	2,866.32	3,597.65	*
916	DOWNS, CANDY E	2020	2,516.68	0.00	2,516.68	**
939	KNIGHT, JAMES M, SR & PATRICIA A	2020	886.14	0.00	886.14	*
1459	HAHNEL, JANE E	2020	4,790.40	3,014.34	1,776.06	
1460	HAHNEL, JANE E	2020	2,156.17	0.00	2,156.17	
1547	HAWKES, BETH ANN	2020	285.98	0.00	285.98	
1584	HENDERSON, THOMAS S	2020	2,746.85	0.00	2,746.85	
1673	HORTON, NANCY K	2020	3,555.67	0.00	3,555.67	**
1674	HORTON, NANCY K	2020	3,039.40	0.00	3,039.40	**
1851	KALER, ROSE MARIE	2020	2,633.72	0.00	2,633.72	*
1853	BABCOCK, KELLY	2020	3,945.02	0.00	3,945.02	*
1940	KINGSBURY, MICHELLE M	2020	2,284.36	0.00	2,284.36	

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
2084	LIBBY, MATTHEW A & KIMBERLY A	2020	2,925.39	0.00	2,925.39	
2209	MAMOLI, MARIA ROSA & CERVAI, GIOVANNI	2020	1,019.11	0.00	1,019.11	*
2337	MCKENNA, SHANE & KARI R	2020	10,001.27	4,233.12	5,768.15	*
2355	MEDEIROS, ANDREW EMILE	2020	4,231.12	0.00	4,231.12	
2397	SEVERT, ROXANNE M	2020	3,121.14	0.00	3,121.14	
2401	MITCHELL, FRANK R & BETTY A	2020	3,082.42	0.00	3,082.42	
2732	PILCHER, MEGGAN R & STEVEN B	2020	3,528.58	0.00	3,528.58	*
2760	PLANT, IRENE MARION	2020	1,938.03	0.00	1,938.03	*
2949	ROBITAILLE, LINDA C	2020	2,727.49	0.00	2,727.49	*
3063	JACKSON, ISABELLA	2020	3,557.82	0.00	3,557.82	
3073	SCHWARTZ, ERIK L & KATHLEEN L	2020	6,433.85	0.00	6,433.85	
3331	SULLIVAN, DEBORAH L	2020	2,599.30	0.00	2,599.30	
3425	TRASK, KENNETH L & SUSAN E	2020	2,194.89	0.00	2,194.89	
3598	PRESERVATION BATH, LLC	2020	51,614.52	0.00	51,614.52	
28	HILLHOUSE INC	2021	3,810.31	182.45	3,627.86	*
71	ANDERSON, THOMAS A	2021	1,967.07	0.00	1,967.07	*
85	ARENA, PETER & DIANE	2021	4,338.11	0.00	4,338.11	
86	ARENA, PETER & DIANE	2021	5,365.29	0.00	5,365.29	
88	ARENA, PETER AND DIANE	2021	2,312.17	0.00	2,312.17	
131	BAILEY, MICHAEL A	2021	475.02	0.00	475.02	
133	BAILEY, RAYMOND L JR & CATHY L	2021	4,053.91	0.00	4,053.91	
266	BENSON, CYRUS	2021	2,992.22	2,934.37	57.85	*
267	BENSON, CYRUS, III & JESSICA R	2021	6,512.24	6,386.34	125.90	*
368	BRADFORD, JOHN R	2021	2,902.90	2,581.11	321.79	*
396	BRILLANT, TIMOTHY A	2021	2,787.19	0.00	2,787.19	
400	BROCKMAN, FRANK N	2021	1,668.66	0.00	1,668.66	
403	BROWN, BONNIE C	2021	1,544.83	0.00	1,544.83	
468	CAHALANE, PAUL G	2021	2,289.84	0.00	2,289.84	*
499	BUTTERWORTH, NANCY	2021	3,781.89	0.00	3,781.89	*
536	ATIENZA COMMERCIAL REALTY, LLC	2021	2,462.39	0.00	2,462.39	

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
547	SRMAC HOLDING, LLC	2021	45,859.73	0.00	45,859.73	*
631	CLARK, LEROY	2021	64.96	0.00	64.96	*
646	COFFILL, THOMAS G JR & THOMAS G III	2021	1,707.23	0.00	1,707.23	
650	COFFIN, KERN A	2021	2,237.06	35.32	2,201.74	*
692	COOK, SUSAN	2021	2,982.07	0.00	2,982.07	*
736	CREAMER, JOSEPH I SR & LAURA J	2021	3,767.68	0.00	3,767.68	*
766	CUNHA, JACQUELINE M	2021	7,852.04	0.00	7,852.04	
773	CURRIER, DANIEL M & MARIA T	2021	4,189.92	0.00	4,189.92	*
791	BARRETT, DANIELLE S & JOSHUA F	2021	2,062.48	315.25	1,747.23	
800	WISE, SANDRA R	2021	412.09	0.00	412.09	*
882	DOAK, SABRINA P	2021	3,802.19	0.00	3,802.19	
884	DOAK, SABRINA P	2021	6,045.34	0.00	6,045.34	*
904	DORION, DAVID M & JUNE T	2021	164.43	0.00	164.43	*
906	DORR, JAYE E	2021	3,045.00	905.38	2,139.62	*
916	DOWNS, CANDY E	2021	2,320.29	0.00	2,320.29	
939	KNIGHT, JAMES M, SR & PATRICIA A	2021	274.05	0.00	274.05	*
1047	OH, APRIL	2021	164.43	0.00	164.43	*
1048	ATIENZA COMMERCIAL REALTY, LLC	2021	1,918.35	0.00	1,918.35	
1175	FORD, ERIN J	2021	3,414.46	3,364.00	50.46	*
1184	FORTIER, CLAYTON T JR & PATRICIA M	2021	2,287.81	0.00	2,287.81	*
1188	FOSTER, DAVID JR	2021	2,754.71	0.00	2,754.71	*
1229	FREEMAN, RICHARD G & SANDRA L	2021	1,768.13	545.19	1,222.94	*
1232	LIBBY, MATTHEW A JR	2021	2,551.71	0.00	2,551.71	*
1300	MINARD, DAVID M & ANGELA M	2021	2,448.18	0.00	2,448.18	
1301	GATTI, JOHN W & KATHLEEN E	2021	3,408.37	0.00	3,408.37	*
1424	GREGG, KENNETH A & SUZANNE K	2021	14,591.64	0.00	14,591.64	
1459	HAHNEL, JANE E	2021	4,466.00	0.00	4,466.00	
1460	HAHNEL, JANE E	2021	1,973.16	0.00	1,973.16	
1547	HAWKES, BETH ANN	2021	215.18	0.00	215.18	
1548	LEEMAN, NATHAN M	2021	948.01	86.57	861.44	*

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
1559	HAWKES, KAREN H & OLIVER, JAMES E	2021	1,725.50	0.00	1,725.50	
1584	HENDERSON, THOMAS S	2021	2,537.50	0.00	2,537.50	
1617	HIGGINS, DAVID C	2021	2,919.14	577.20	2,341.94	*
1628	HILLHOUSE INC	2021	4,551.26	0.00	4,551.26	*
1638	RELF, MICHAEL	2021	2,563.89	0.00	2,563.89	
1655	HOLT, MARIE G J	2021	6,625.92	6,595.00	30.92	*
1673	HORTON, NANCY K	2021	3,300.78	0.00	3,300.78	
1674	HORTON, NANCY K	2021	2,813.58	0.00	2,813.58	
1851	KALER, ROSE MARIE	2021	2,423.82	0.00	2,423.82	*
1853	BABCOCK, KELLY	2021	3,725.05	0.00	3,725.05	*
1965	REED, SAVANNAH M	2021	2,401.49	1,200.00	1,201.49	*
2020	B & R PROPERTY VENTURES LLC	2021	8,507.73	0.00	8,507.73	*
2023	MILHAUSER, VIKTORIA	2021	2,072.63	0.00	2,072.63	*
2034	LEAVITT, PERRY	2021	6,595.47	0.00	6,595.47	*
2035	LEAVITT, PERRY J	2021	4,417.28	4,280.34	136.94	*
2036	LEAVITT, PERRY J	2021	6,420.89	6,263.90	156.99	*
2037	LEAVITT, PERRY J	2021	4,687.27	4,627.90	59.37	*
2084	LIBBY, MATTHEW A & KIMBERLY A	2021	2,705.99	0.00	2,705.99	
2122	LOVE, ROGER A	2021	1,047.48	0.00	1,047.48	*
2145	RELF, MICHAEL J	2021	2,038.12	0.00	2,038.12	
2149	PALMA, MARTHA M	2021	1,958.95	1,116.42	842.53	*
2207	GF INVESTMENTS LLC	2021	7,295.82	0.00	7,295.82	
2209	MAMOLI, MARIA ROSA & CERVAI, GIOVANNI	2021	893.20	0.00	893.20	*
2232	MARLOWE, RICHARD E & ELIZABETH	2021	5,899.18	0.00	5,899.18	*
2337	MCKENNA, SHANE & KARI R	2021	9,376.57	0.00	9,376.57	**
2355	MEDEIROS, ANDREW EMILE	2021	3,938.20	0.00	3,938.20	
2382	MILLER, KEVIN P	2021	2,127.44	0.00	2,127.44	*
2397	SEVERT, ROXANNE M	2021	2,383.22	0.00	2,383.22	
2401	MITCHELL, FRANK R & BETTY A	2021	2,854.18	0.00	2,854.18	
2426	FISHBURN, STEPHEN	2021	4,258.94	0.00	4,258.94	*

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
2469	MOULTON, ROBERT A II	2021	868.84	0.00	868.84	*
2479	MUNGEN, RUBY & ALEXANDER	2021	3,371.83	3,189.35	182.48	*
2513	GEROW, SANDRA U & THEODORE K, JR	2021	2,636.97	1,431.00	1,205.97	
2532	WADE, RYAN	2021	4,965.38	0.00	4,965.38	*
2641	PAGE, HEATHER E	2021	1,768.13	0.00	1,768.13	
2702	ATIENZA COMMERCIAL REALTY LLC	2021	2,655.24	0.00	2,655.24	
2705	ATIENZA COMMERCIAL REALTY, LLC	2021	2,304.05	0.00	2,304.05	
2732	PILCHER, MEGGAN R & STEVEN B	2021	3,268.30	0.00	3,268.30	
2754	PLANT MEMORIAL HOME	2021	334.95	0.00	334.95	*
2756	PLANT MEMORIAL HOME	2021	48,949.39	0.00	48,949.39	*
2760	PLANT, IRENE MARION	2021	1,774.22	0.00	1,774.22	*
2813	DURP LLC	2021	15,294.02	0.00	15,294.02	*
2826	KERR PROPERTIES LLC	2021	4,271.12	0.00	4,271.12	*
2828	PETERS, WILLIAM T	2021	2,862.30	1,459.31	1,402.99	*
2838	GRIECO, ELIZABETH (TTEE)	2021	93.38	0.00	93.38	*
2949	ROBITAILLE, LINDA C	2021	2,519.23	0.00	2,519.23	
2972	ROSS, CHERYL A	2021	1,686.93	0.00	1,686.93	
2983	ROWELL, NORMAN E	2021	1,416.94	0.00	1,416.94	**
3063	JACKSON, ISABELLA	2021	3,302.81	0.00	3,302.81	
3068	CARROLTON, JAMES R & LISA M	2021	7,163.87	0.00	7,163.87	*
3073	SCHWARTZ, ERIK L & KATHLEEN L	2021	6,016.92	0.00	6,016.92	
3135	STIRES, SUSAN E & A MCKINNE	2021	2,584.19	0.00	2,584.19	*
3194	RELF, MICHAEL JOHN	2021	2,663.36	0.00	2,663.36	
3331	SULLIVAN, DEBORAH L	2021	2,391.34	0.00	2,391.34	
3395	WEINSTEIN, NEAL L	2021	929.74	0.00	929.74	
3396	WEINSTEIN, NEAL L	2021	958.16	0.00	958.16	
3414	SECRETARY OF HOUSING AND URBAN DEVELOPMENT	2021	3,587.01	0.00	3,587.01	*
3425	TRASK, KENNETH L & SUSAN E	2021	2,009.70	0.00	2,009.70	
3479	VALENTINE, RICHARD J JR & KAREN C	2021	3,471.30	0.00	3,471.30	*

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due	
3504	HILLHOUSE INC	2021	8,755.39	0.00	8,755.39	*
3535	SMITH, JAMAAL	2021	2,044.21	0.00	2,044.21	**
3590	WESTRUM, MARK A	2021	2,088.87	0.00	2,088.87	*
3598	PRESERVATION BATH, LLC	2021	48,646.92	0.00	48,646.92	
3762	MELLOR, RYAN & MISTY	2021	184.73	0.00	184.73	*
3770	MACDONALD, SCOTT D II & JENNIFER R	2021	136.01	0.00	136.01	*
3793	HUDSON, DAVID C & WILLIAM J	2021	948.01	188.79	759.22	*
3798	HUDSON, DAVID C & WILLIAM J	2021	64.96	14.21	50.75	*
3815	HAWKES, KAREN	2021	40.60	0.00	40.60	

* paid as of 12/31/2022

**partially paid as of 12/31/2022

Codes Enforcement

Scott Davis

Codes Enforcement Officer

Shane Kindlimann

Assistant Codes Enforcement Officer



Scott Davis



Shane Kindlimann

The Codes Enforcement Office administers local, State, and Federal laws that deal with land use and development. These codes include the building, plumbing, electrical, mechanical, and fire codes, the Land Use Code (zoning ordinance), blasting laws, and assorted other City ordinances (signs, refuse, vacant buildings, sidewalk snow removal, and others.). The Codes Officer also serves at the City's Health Officer, and the ADA Coordinator for City facilities.

The office consists of one full time Codes Officer, a part time/as needed alternate Codes Officer, that does inspections when the Codes Officer is away, and an Administrative Assistant that is shared with the Planning and Development Department.

The Zoning Board of Appeals is a citizen staffed seven-member board that reviews projects and appeals dealing with the City's land use and sign codes. The Board considers requests for variances, replacements of non-conforming uses, relocations of non-conforming structures, sign code waivers, and administrative appeals.

There was one Zoning Board appeal this year, for a single family house variance.



Assistant Codes Enforcement Officer Shane Kindlimann, Codes Enforcement Officer Scott Davis, Administrative Assistant Debby Labrecque

CODES ENFORCEMENT REPORT 2021-2022

Inspections

	Total
Buildings Inspections	122
On-Site Inspections	154
Electrical Inspections	172
Plumbing Inspections	83
Heating Plant Inspections	2
Health Inspections	0
Complaints	62
Certificate of Ocupancies	42
Signs	6

Permits Issued

	Total
Building	125
Plumbing	71
Electrical	172
Sign	18
Heating	3
Blasting	0
Certificate of Occupancy	21
Flood	1
Fill	0
Mining	0
Home Occupation	2
Sidewalk Vending	4
Chickens	1

Planning and Development

Jennifer Curtis
City Planner



Jennifer Curtis

The Planning Board reviews applications for Site Plan Approval, Site Plan Amendment, Subdivision Approval, Subdivision Amendment, and Historic District Review. In addition, the Planning Board makes recommendations for changes to the Land Use Code and Zoning Maps to City Council. The reduction in COVID cases in fiscal year 2021-2022 brought about the return of in-person Board and Committee meetings.

There was also an overall reduction in the number of applications to the Board. Most notable is the reduction in Site Plan Approvals from 20 to 8. The chart on this page highlights the number and type of applications that were reviewed in Fiscal Year 2022.

The Planning Board approved a new developmental subdivision, for Grant-Tate Building, LLC, adding 4 new dwelling units to downtown Bath. The Board reviewed and approved a new building for First Federal Savings and loan to be built at the rear of the parcel on Congress Avenue. The Board approved the city's second medical marijuana dispensary.

The Planning Board also worked to define and regulate Accessory Dwelling Units in such a way as to best blend into our existing neighborhoods.

Planning & Development Department Initiatives:

- The Office of Sustainability and Environment was created under the Planning & Development Department umbrella. The city hired Rod Melanson as Director of Sustainability & Environment in June 2022.
- Hired Emily Ruger as Director of Community & Economic Development in January 2022.
- The City partnered with the Age-Friendly Communities of the Lower Kennebec to create an Accessory Dwelling Unit communications campaign.
- With support from the Climate Action Commission, the city successfully joined Maine's Climate Resiliency Partnership. The city received funding to conduct a Vulnerability Assessment with

a focus on prioritizing strategies associated with particular climate impacts.

Joining the Community Resiliency Partnership provided Bath the opportunity to adopt a meaningful Climate Action Resolution.

- With funding from Maine Housing, the city launched the Zoning Code Update project. The city engaged the planning firm Camiros to guide the city through a 18-24 month, community-wide zoning update project. A comprehensive review of the zoning code has not been performed for over 20 years but has become increasingly important due to the ongoing housing crisis.
- Comprehensive Planning efforts have been ongoing. In FY22 the city engaged NorthStar Planning to conduct the "Future Vision of Bath" workshops beginning in FY23. This effort will seek to finalize a submission to the State of Bath's Comprehensive Plan in FY23.
- The Economic Development Committee reviewed, approved, and distributed 11 grants through the Facade Improvement Program for its third year.
- The Bath Development Corporation launched the Micro-Capital Loan Program, providing businesses loans up to \$7,500 for capital expenses.

Applications Reviewed FY2022

Historic District Approval	14
Historic District Amendment	2
Site Plan Approval	8
Site Plan Amendment	2
Site Plan Approval Extension Request	7
Subdivision Approval	2
Subdivision Amendment	3
Zoning Map Change	2
Land Use Code Amendment	3
Contract Rezoning	0

Rod Melanson
Director of Sustainability & Environment

Emily Ruger
Director of Community & Economic Development



Rod Melanson



Emily Ruger

Office of Sustainability & Environment:

The Sustainability Office, partnering with the Bath Climate Action Commission, Kennebec Estuary Land Trust, and the Patten Free Library has developed a series of “Climate Conversations” community forums. The kick off meeting was held in October at the library and featured ‘local leaders’ speaking towards their roles in sustainability (housing, Bicycle/ pedestrian/ public works infrastructure and social network infrastructure). This kick off had over 70 residents in attendance, and Taco the Town food truck was on site as folks continued their discussion after the event. The Climate Conversation series continues, and has held forums on; natural landscapes (fields and forests), water resources (sea level rise and our shared coastline), and an efficiency Maine discussion on residential offerings. The Series will follow up with more resources and information on energy efficiency upgrades and programs.

The Bath City Council adopted an updated climate resolution in August of 2022. The resolution is bold and ambitious. It sets community wide goals for carbon emission reduction of 80% by 2050, as well as preparing to manage sea level rise.

The Comprehensive Plan has been diligently worked on by staff and committees over the course of 2022. This is a complete update to the 2009 adopted comprehensive plan. The City hired Northstar Planning to undertake community engagement, visioning and future land use planning for the updated Comprehensive Plan.

Through multiple community forums and online surveys we heard from hundreds of residents who shared their visions for Bath. The comprehensive plan is still underway as City Staff, committees, and residents compile a final draft to send to the State for a finding of consistency with the State’s Growth Management Act.

Office of Community and Economic Development:

Zoning Code Update: In Spring 2022, the City of Bath received a grant from MaineHousing for \$80,000 to complete a Zoning Code Update. The City hired the planning consulting firm Camiros to guide this project in Summer 2022. We have completed the initial community engagement of this process. We expect the Zoning Code update to take approximately 24 months.

Façade Grant: In Winter 2022, the City announced our third and final round of façade grant awards. The City provided \$95,623 to 12 downtown property owners.

Micro Capital Loan Program: The Bath Development Corporation created a new loan product in April 2022, the Micro Capital Loan. The loan is for Bath-based businesses and has a two-year repayment schedule with low interest rates. Loans can be used for capital expenses such as equipment, furniture, and machinery.

Police Department

Andrew Booth
Chief of Police

Michelle Small
Deputy Chief of Police



Andrew Booth



Michelle Small

Mission Statement

Our mission is to provide the highest quality police service to our community and to protect the rights of all guaranteed by the Constitution of the United States, the Laws of the State of Maine, and the Ordinances of the City of Bath.

Statement of Values

We, the Bath Police Department (est. 1831), have dedicated ourselves to public service. By choosing a career in law enforcement we recognize the community holds us to the highest standards of conduct. We will foster public trust through our commitment to the following values: Community Service, Integrity, and Professionalism.

Structure and Staffing

The Bath Police Department, located at 250 Water St. was built in 1988. This building has served us well over the years but has suffered from structural cracking and other minor issues. Our police force from 1988 has changed along with how we conduct law enforcement.

The size of the Department has grown, and our jobs have become more and more complex. Our use of technology had increased as well as the amount of paperwork that is required for all of our activities. Because of this, our building is currently providing only the minimum amount of space needed for modern police operations. The location of our building is situated downtown and in a central part of the City. This allows the public to access our services and allows us to effectively monitor large downtown events like Heritage Days as well as respond quickly to emergency calls in Bath.

Bath officers serve the people of Bath in a variety of public safety roles. We have 19 sworn-officer positions and 5 civilian support staff positions.

The Department is led by the Chief and Deputy Chief. The Patrol Division consists of 3 Patrol Sergeants, 3 Patrol Corporals, and 7 Patrol Officers. The Criminal Investigation Division (CID) consists of 1 Detective Sergeant, 2 Detectives, and 1 School Resource Officer (Morse High School).



2021 Bath Police Department

The support positions include full-time Parking Enforcement, Animal Control, Administrative Assistant and two Records personnel. We also employ a part time school crossing guard.

Harbormaster duties are performed by two of our sworn officers.

Like many employers, 2022 saw a year of challenges. With retirements/resignations combined with a tough hiring market, we had at least one vacancy for most of 2022. Recruiting and retaining good officers to continue our high-quality service to Bath is a major challenge. We are hopeful the new criminal justice program at Bath Regional Career and Technical Center will serve as a feeder program for young people interested in a career in law enforcement.

Notable events of 2022

Bath Police Department received accreditation in early 2022 through the Maine Law Enforcement Accreditation Program (MLEAP). MLEAP is the compilation of what Maine law enforcement professionals believe are the best practices needed to address the most critical tasks of law enforcement in our state. The standards were developed by the Maine Chiefs of Police Association to ensure appropriate protection of citizens' rights, to improve the safety of public safety employees, and to ensure the operational and professional integrity of the law enforcement entity.

Attaining accreditation through MLEAP means that our Department meets or exceeds the 162 identified standards for Maine law enforcement agencies that are applicable to the Department. These standards cover all aspects of law enforcement operations, including the use of force, protection of citizen rights, pursuits, property and evidence management, and patrol and investigative operations.

Being accredited ensures that we have carefully thought about critical issues, have developed policy and procedures, and have systems in place to identify and correct problems.

In January, we instituted a body worn camera program. This not only provides officers the ability to record interactions with the public while handling incidents but offers transparency and the means to ensure our officers are performing to the highest standards. If we receive citizen complaints, we investigate each one, and often refer to the footage on the body camera. The officers have come to greatly appreciate having these cameras.

We are proud of the fact that we continue to have zero complaints of excessive force, and very few regular complaints regarding our performance. We accept and investigate every single complaint that comes in about our officers. Our approach to policing is a community-policing style approach, using de-escalation techniques and modern training to resolve issues before they become serious.

In 2022 we began a new program called Project Lifesaver. This is a national program using radio-location technology to locate people that wander, such as those with Dementia, Alzheimer's, or Autism.



Police Department

In review of our department's incidents (calls for service) in 2022 we have seen our activity resume to pre-COVID pandemic levels. Notably, there were two high-profile incidents last year including a homicide and a school arson case. We are proud of our department's role in solving both of these cases, which were in partnership with the State Police Major Crimes Unit and the State Fire Marshal's Office, respectively.

Overall, Bath is a very safe place to work and live. We work hard to keep crime at a minimum and address issues in a community policing method, relying on our public's help and being proactive in addressing issues before they become problems.

We focused a lot of effort last year on traffic enforcement, utilizing some funding from Bureau of Highway Safety grants, to deter incidents of speeding, impaired driving, distracted driving, pedestrian safety, and handheld cell phone use. We plan to continue as much traffic enforcement as possible in the coming year.

In January 2022 we instituted the South End Residential Parking Program. This was a product of the 2019 South End Transportation Study and in response to the many complaints we receive and observe regarding traffic in and around Bath Iron Works. This program was successful in decreasing the amount of traffic and parking issues in the southend.

Overall, the people of Bath can be proud of our officers. We appreciate the support given to us over the years and do not expect that will change. We truly enjoy serving this community.

Thank you,
Chief Andrew Booth

CRIME REPORT STATISTICS 2022	
	Total
Homicide	1
Rape	2
Aggravated Assault	2
Simple Assault	21
Domestic Violence Assault	23
Burglary	5
Arson	1
Fraud	43
Harassment	27
Threatening	19
Vandalism	40
Criminal Mischief	13
Overdose Deaths	3
Theft	
Bicycle	2
Shoplifting	21
From Building	16
From Vehicle	16
Other	16

TRAFFIC RELATED INCIDENTS 2022				
	2019	2020	2021	2022
Tickets (VSAC) Issued	183	167	305	665
Law Details (Traffic Enforcement)	596	531	531	518
Traffic Warnings	1441	1335	1795	1780
Traffic Accidents				
Hit and Run	62	56	69	74
Property Damage	276	201	243	214
Personal Injury	40	18	27	25
Operating Under the influence	73	36	37	32
Parking Tickets Issued	1823	1222	2484	884

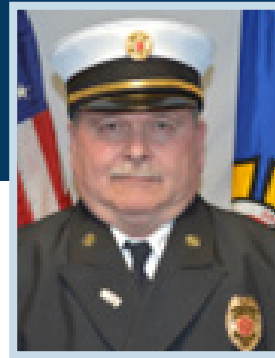
If you would like a full copy of the department's annual report, please contact the Bath Police Department at (207) 443-5563.

2021 Bath Police Department

Fire & Rescue Department

Lawrence Renaud
Fire Chief

Chris Cummings
Deputy Fire Chief



Chief Lawrence Renaud



Deputy Chief Chris Cummings

I am pleased to present the annual report of the Bath Fire & Rescue Department. As Fire Chief, I'm incredibly proud of the services provided by our men and women to our community and their accomplishments achieved this last year.

During 2022, our department responded to 2,525 calls for service, of which 2,031 were emergency medical calls and 491 were fire calls. All requests for service were handled with expertise, experience, and professionalism which our community expects from Bath Fire & Rescue personnel. Our professionalism, competency and commitment to our citizens reflect the support we receive throughout, from the City Manager's office, City Staff and the City Council who share a common mission to serve our citizens.

In 2022, our department made improvements in several areas. We were able to fill all of our staffing vacancies for the first time since the pandemic began. We are currently employing six firefighters per shift on three shifts with the expectation of hiring an additional firefighter during FY24 to achieve our multi-year staffing goal of four shifts of six, ensuring better coverage and safety for our members. The department would like to acknowledge three members who have elevated their commitment to serve

at a highest level by obtaining their Paramedic Certification. Congratulations to FF/Paramedic Shaun Latulippe, FF/Paramedic Nicole St. Pierre and FF/Paramedic Nathaniel Reed.

Two crucial pieces of equipment in our fleet were also upgraded by the department, namely a 2022 GMC multipurpose service truck with a utility bed, which enables us to keep and deploy specialized equipment that cannot normally be carried on larger fire vehicles. Also, the Deputy Chief's command vehicle will be replaced with a utility hybrid vehicle in 2023, which will provide a reliable command vehicle for several years to come.

One of the more exciting endeavors for the Fire and Rescue department in 2022 was the approval by the voters for a new fire station at the north end of the former Morse High School site. We are extremely excited to start the process of building a new facility that will support our mission and service delivery programs to our community for the next several decades.

In closing, I hope you find our annual report informational and useful. If you have a question, concern, or comment related to this report or any other fire department topic, please feel free to contact me. Our passion is to help people in times of uncertainty, our honor is to provide it to the Citizens of Bath. Thank you for allowing us to serve this great city.



Lawrence Renaud
Fire Chief



Bath Fire Department 2022 and New Hires.

Services

- Fire Suppression
- Basic, Advance & Paramedic level EMS
- Disaster Response
- Automobile Accidents
- Extrications
- Elevator Entrapments
- Water & Ice Rescues
- Interdepartmental Health and Safety Training
- Search and Rescue
- Trail Incident Recovery and Mitigation
- Fire Safety Education
- Special Event Planning and Standby
- Hazardous Material Response
- Public Education
- Building Inspections
- Industrial Response
- Emergency Planning and Mitigation
- Slips, Trips, and Fall Education for Seniors
- Mutual Aid Responses
- Smoke Detector Checks

Staffing and Calls

In 2022, the City of Bath Fire & Rescue Department responded to 2031 emergency medical calls and 494 fire related calls, for a total of 2525 service calls. This is a 1.86% increase from the number of calls in 2021. We continuously analyze our current staffing model for efficiency, safety, and the ability to meet the increasing needs of the citizens of Bath.

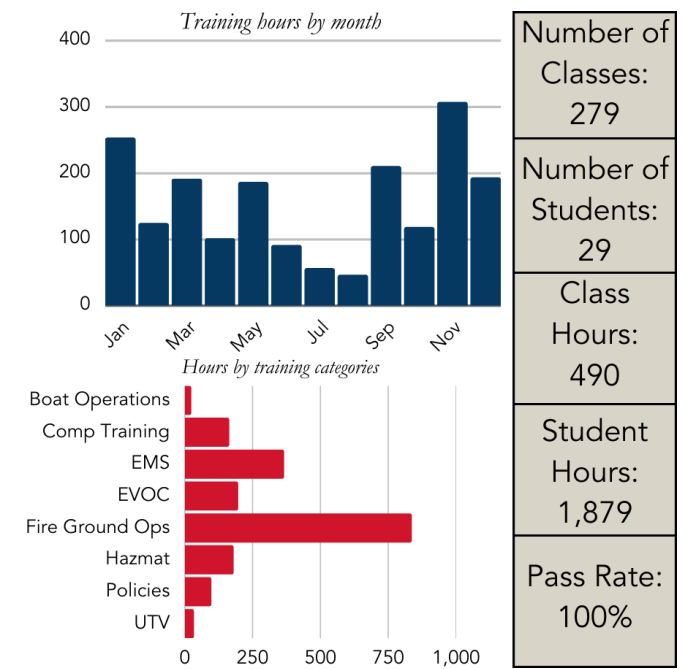
In 2018, it was recommended to increase our staffing level by four personnel over a period of four years. We hope to add our fourth firefighter during FY '24. This will significantly enhance safety and the quality of services we are able to provide to the City of Bath.

Training

It is impossible to overstate the importance of training in the world of emergency services. In cases of life-threatening situations, the competence of responders is paramount. The citizens of Bath deserve and expect the very best from us when they call for help. Training ensures that we can provide our community with the highest quality service possible. We accomplish this by doing consistent, relevant, and quality training for our personnel.

Our overall goal in training is to support the services our members deliver through a safe and effective training program. To ensure that we provide the highest level of service to our community, we must provide training that consistently maintains and enhances the knowledge, skills, and abilities of our members.

In 2022, we were able to document 1879 hours of training for our personnel with 279 training classes.



Apparatus

Fire Trucks

- 2009 E-One Pumper Truck
- 2011 E-One 110' Ladder Truck
- 2018 E-One Rescue Pumper Truck

Ambulances

- 2009 Type Three Ambulance - Horton
- 2014 Type Three Ambulance - Wheeled Coach
- 2017 Type Three Ambulance - Wheeled Coach

Support Vehicles

- 2016 UTV off road rescue/bush unit
- 2018 Ford Explorer
- 2023 Ford Explorer
- 2023 GMC Service Pickup Truck

Our fleet is comprised of 10 specialized vehicles. Each vehicle carries an abundance of portable equipment that is required to save lives and protect property.

Current Facility

Over the past 64 years the current station has enabled our department to provide an emergency response systems with some of the fastest response times across the state.

A full facility study was conducted which allowed us to have a true understanding of the building related needs in our department.

The items that have been identified:

- Electrical service capacity
- Spatial capacity for apparatus, equipment, and personnel
- Degradation of the building masonry, windows and roof drains
- Reconstructing the front ramp of the building



New Fire Station

Bath Fire & Rescue Department is very excited as the City's emergency service responders to have the opportunity to embark on a once in a lifetime endeavor.

We cannot express enough gratitude towards our community for their commitment and investment in public safety. For some of our newer first responders this will be a great motivational incentive to work in our city. To others, a new facility will provide them with ample space for growth as our personnel and services continue to evolve.



Public Works

Lee Leiner
Director of Public Works

Chris Wallace
Assistant Director of Public Works



Lee Leiner



Chris Wallace

What is Public Works?

The Public Works Department constructs, maintains, operates, and reconstructs the infrastructure of Bath. This includes streets, sidewalks, sewers, storm drains, and landfill. The department also performs all snow plowing and road/sidewalk treatment in winter. Staff of the department includes five managerial staff, three mechanics, seven heavy equipment operators, and four truck drivers.

Capital Equipment Purchased FY2022

- 2022 International HV 507 SFA dump truck
- 2022 Case Model CX57C excavator (sewer)
- Quincy QTH15-120P-230 Air compressor at the PW garage
- Rock hammer for mounting on mini excavator

Capital Projects

Street Paving

The existing pavement was milled away. New pavement was placed and catch basins and manholes were adjusted by Hagar Enterprises, Inc.

- Oak Grove Avenue (Lincoln to Crawford)
- Judkins Avenue (full length)
- Crack sealing on High Street (Rte. 1 to Webber Ave), North Street (High to Lincoln), Whiskeag Road (Hill House to Oak Grove), and Oak Grove Avenue (Whiskeag to Crawford).

Sidewalks

- Oak Grove Avenue (Congress to Crawford)
- Judkins Avenue
- Old Brunswick Road (Judkins to Middle School)
- Commercial Street – east side (Guilford lot to Broad Street)

Winter Activities

Public Works responded to 27 events requiring treatment and/or plowing of roads and sidewalks. The first event occurred on November 23, 2021, and the last on March 12, 2022. In total, 1,331 tons of salt and 675 tons of sand were used. Bath received approximately 51-inches of snow for the season.

Sewers

Western Avenue Separation (phase 2) – elimination of 8 catch basins from the sewer system on Western Ave. and Cottage St.

Replaced approximately 500 feet of sewer pipe and eight manholes on cross country line between Academy Street and Cobb Road.

Relined 3,723 linear feet of sewers on Commercial Street, Central Avenue, Seafarer Lane, cross country east of Cottage Street, and cross country near Academy Green.

Submitted Combined Sewer Overflow Master Plan Update to Maine Dept. of Environmental Protection.

Meadow Way Separation – elimination of two catch basins from the sewer system.

Vortex Services performed video inspection and cleaning of sewers and storm drains. A total of 4,668 linear feet of pipe was maintained.

Other Projects

- Replaced 175 linear feet of sidewalk pavement on the east side of Washington Street starting from the end of the brick portion (north of Centre St.) and proceeding northward.
- Installed new storm drain structures and pipe at the north end of Seekins Drive to improve drainage.
- Repaved the approaches to the railroad crossing on Centre St.
- Completed construction of the Riverwalk from south of the Sagadahoc Bridge, through the Guilford lot, to Commercial Street, and from the Waterfront Park to the north, including a 175 LF raised boardwalk.
- Installed Road Weather Information System (RWIS) to help Public Works' winter road treatments.



The crew works on a stormwater separation project on Meadow Way in June 2022

Maintenance

- 252 requests for work were received (pot hole, ice, sewer problem, litter, etc.)
- 276 requests for work completed
- All streets were swept clean in spring 2022
- Public Works took over responsibility for removal of non-domestic animal road kills.
- Staff painted 275 crosswalks totaling 8,150 linear feet, as well as approximately 300 stop bars, arrows and other lane markings, and parking spaces all around Bath
- On-the-Line, Inc. was contracted and painted approximately 173,000 linear feet of yellow and white lines.
- Floats were placed in the Kennebec River at the North and South Boat Launches and at Waterfront Park in the spring and removed in the fall.



(L-R): Operator William Davis, Operator Tom Collins, Public Works Director Lee Liener, Public Works Administrative Assistant Michael Tucker, Operator Sonny Hamilton, Operator Radu Moldovan, Foreman Jacob Dodge, Laborer Adam Bailey, Mechanic John Koehling, Truck Driver Sam Palicte, Truck Driver Mike Harvey, Laborer Albert Temple, Mechanic Luke Gilliam, Operator Kyle Talbot, Mechanic Ken Pillsbury Assistant Public Works Director Chris Wallace

Division of Solid Waste & Recycling

The Division of Solid Waste & Recycling manages the operation of the Bath Landfill and associated recycling activities. It also has responsibility for oversight of the contract for curbside collection of trash and recyclables with a private contractor, and for the operation of the pay-as-you-throw program.

Construction of Phase 3, the last secure disposal area that can fit on the site, was completed in late 2017. Waste placement started there immediately and it is anticipated that waste placement will continue for 20+ years. Operation of the recycling area continued with single stream and demolition material recycling. Sevee & Maher Engineers, Inc. continued as the primary design consultant and water quality monitoring engineer. Sanborn, Head & Associates continued as a consultant to perform specialized gas monitoring to meet the conditions of the City's air license.



The Bath Landfill

Approximately 5,485 tons of solid waste was placed at the landfill in FY 2022. Of this total, approximately 4,625 tons was municipal solid waste, and 860 tons was construction/demolition debris. Municipal solid waste tonnage by source was as follows:

Municipal Solid Waste Tonnage by Source	
Bath Residential Curbside Collection	1,211 tons
Bath Commercial	3,082 tons
Non-Bath Wastes	332 tons
TOTAL:	4,625 tons

Construction & Demolition Tonnage by Source	
Bath Residential	334 tons
Bath Commercial	281 tons
Non-Bath Wastes	245 tons
TOTAL:	860 tons

Sources of municipal or commercial solid waste include: Bath, and the towns of Arrowsic, Bowdoin, Brunswick, Dresden, Georgetown, Harpswell, Phippsburg, Pittston, Richmond, Topsham, Waldoboro, West Bath, Westport, Wiscasset, and Woolwich.

Pine Tree Waste continued to provide curbside collection services of household trash, recycling, Christmas trees, and leaves (in fall and spring) for Bath residents.

A household hazardous waste collection event was held on May 7, 2022. Seventy-five Bath residents dropped off 135 units. Residents of six other nearby towns participated.

Asphalt roof shingle recycling was 173 tons.

A total of 0.61-tons of non-friable asbestos was land-filled.

The landfill collected and pumped 10.6 million gallons of leachate to the wastewater treatment plant.

A total of 1,247 wet tons of dewatered sludge was delivered from the Bath Wastewater Treatment Plant.

The landfill used approximately 9,069 tons of soil for daily cover, intermediate cover preparation, road construction, and erosion protection.

The scale house building was replaced in FY 2022. A new office trailer-style building similar to the existing building was utilized.

Nine groundwater monitoring wells, four surface water sites, and six leachate sampling locations were sampled in FY 2022; low flow sampling techniques were used for the monitoring wells; monitoring sites

were sampled and tested for a modified list of compliance parameters.

Groundwater monitoring wells north and northwest of the old landfill show groundwater impact from landfill leachate. Results of the monitoring program indicate water qualities consistent with the historical record. Some parameters have improved, while other parameters have remained stable or are degrading.

Soil gas migration continued to be monitored through FY 2022. Using a Landtec GEM 5000 gas monitoring device, measurements were taken for carbon dioxide, carbon monoxide, hydrogen sulfide, oxygen, and % LEL (methane). The on-going investigation indicates that landfill gas has not migrated off the landfill site. Monitoring of soil probes will continue.

The Geotechnical Monitoring program started in conjunction with the opening of Phase 3 indicates that the landfill continues to be stable.

Materials Collected by the City for Recycling in FY22

Corrugated cardboard	Mixed paper	Tin cans
#2 Plastic	Glass	Brush
Leaves	Fire extinguishers	Televisions
Newspaper/magazines	Christmas trees	PCB ballasts
Computer monitors	Fluorescent bulbs	Used motor oil
White goods and scrap metal	Mercury-containing items	Propane tanks
Used antifreeze	Asphalt roof shingles	Tires
Lead-acid batteries	Rechargeable batteries	

Water Pollution Control Facility

Bryan Levitt
Superintendent



Bryan Levitt

General

The Wastewater Treatment and Pumping Department operating budget was \$1,030,676.00. The capital account was \$55,000.00. Total expenditures from the operating budget were \$1,038,571.29 Total expenditures from the capital budget were \$54,647.35.

The on-site staff included Superintendent Bryan Levitt, Chief Operator Mike Orr, Operator Robert Gonzalez, Operator Radu Moldovan, Operator Emery Pinkham, Operator Roland Creamer, Operator Adam Blaney and Mechanic Tristam Dodge The staff is responsible for being always on-call and a staff member is required to be at the plant 365 days of the year. Facility staff are also tasked with responding to more than 250 automated alarms that indicate a problem with the process or equipment.

Throughout the fiscal year, crew members responded to 132 call-ins and completed required testing and inspections every weekend and holiday. There were 21 storm events that exceeded the capacity of the facility and excess flow was directed through high-rate disinfection structures.

Capital Equipment Purchased:

- Purchased and installed internal parts for pump rebuilds \$5,737.33
- Purchased and installed valve parts and replacements for pump rebuilds \$24,640.02
- Installed Hyde Park Pump Station valving for force main cleaning \$24,270.00

Harvard Pump Station Failure

A wet weather/high flow event in March of 2021 led to a major failure of the Harvard Street pump station. The excess flows and clogs during this event caused \$56,731.81 in costs.

Facility Improvements

- Farrin Pump Station VFD and Controls replacement
- Completed and passed Lab Quality Assurance testing.
- Mercury and Sludge Analysis complete and in compliance
- Participation in a federally funded Covid wastewater testing progra

What NOT to Flush!

A few small obstructions can have a snowball effect when it comes to clogs. Removing clogs may require digging in a street, shutting down a pump station, or taking facility equipment offline. These events quickly become costly in time and resources.

Help us out! Do not flush wipes, paper towels, cat litter, fats, grease, oils, etc. Your facility is only equipped to treat human biological waste, wash water, or toilet paper. Anything else that gets flushed does not go away and ends up affecting everybody.



Wastewater Treatment Facility (Cont'd)

Flow Data

A total of 776,087,995 gallons of wastewater were treated at the plant during fiscal year 2020-2021. Of that total, 48,846,380 gallons received only primary treatment due to wet weather CSO activity (6.29%). Not included are the licensed CSOs which totaled 2,027,814 gallons (0.26% of the plant's total flow). There were 21 plant CSOs with 47.38" of rain in the fiscal year and 29 events at the licensed CSO locations outside of the plant. Electricity costs were \$221,821.78 and chemical costs were \$85,716.83.

- 95.13% BOD Removal
- 97.81% TSS Removal
- 2,494,840 pounds of biosolids to the landfill

Septage Receiving

423,550 gallons of septage were accepted from local septic pumping companies in fiscal year 2021-2022 which resulted in a revenue to the City of \$57,179.25.



(L-R): Operator Robert Gonzalez, Mechanic Tristan Dodge, Operator Wade Hunt, Plant Superintendent Bryan Levitt, Operator, Dachmon Ruge

HOW IT WORKS



The Bath Water Pollution Control Facility operates and maintains 13 pumping stations around the City as well as the treatment plant. Wastewater coming into the facility from the pump stations goes through different screening systems to remove coarse materials.

From there it receives primary treatment in a clarifier where floatable solids and solids that settle are removed by mechanical means. Those solids are pumped to a separate tank for dewatering. The remaining water will go to an aerated tank where it gets mixed with microorganisms that will remove organics to clean the water.

Microorganisms are removed and the water travels to another tank where it gets disinfected to remove any leftover pathogens followed by chlorine removal so that the now clear wastewater can go into the Kennebec River free of solids and pathogens.

Parks & Recreation

Steve Balboni, CPRP
Parks and Recreation Director



Steve Balboni

The Bath Parks & Recreation Department is made up of three divisions – Recreation, Parks & Cemeteries, and Forestry.

Recreation Division

The Recreation Division consists of six full-time and multiple seasonal employees and is located at 4 Sheridan Road in the Donald Small School. The Division is responsible for:

- Recreational programming
- Special events for all ages
- Maintaining approximately 60 acres of athletic facilities
- Half acre Community Garden
- Building maintenance for the Donald Small School, the Midcoast Youth Center and Skatepark and the Lambert Park Community Center
- Maintaining winter ice-skating, x-c ski trail grooming, two public playgrounds and collaborating with many outside organizations (i.e. Maine Woods Baseball, Bath Cal Ripken, Maine Mussels Lacrosse, etc.)



(L-R): Cemeteries and Parks Work Leader Walter Kimball, Laborer Dillon Rogers, City Arborist Jack Hernandez, Cemetery & Parks Administrative Assistant Theresa (Terry) Hanna, Director of Parks & Recreation Steve Balboni, Parks and Recreation Administrative Assistant Ann London, Laborer Dennis Barrett, Custodian Adam Wright, Assistant Director of Recreation Dana Delahanty.

Over the past year, we had 2068 registrations and offered 50 different programs and special events. Our facilities had over 9400 hours of usage.

Highlights:

- Expanding programs with Karate, Field Hockey, Online coding
- Hosted Morse graduation on McMann Field with the stage
- Free loaner ice skate program lent out 88 pairs of ice skates for the whole winter
- Continued grooming cross country skiing trails at the Bath Golf Club
- Hosted a number of out-of-town sporting events
- Donald Allisot retired after 42 years of service
- Dana Delahanty, Assistant Director, was elected as an at large board member for Maine Recreation and Parks Association
- Engineering a new maintenance building at McMann Field
- Due to a fire at Dike Newell School, the summer day camp moved to Woolwich Central School
- Donald Small School had a new fire alarm installed and all the windows in the gym were replaced

Forestry Division

Bath's Forestry Division consists of one full-time Arborist and one seasonal employee.

The City Arborist is responsible for:

- Maintaining all city-owned trees
- Providing technical assistance to Bath residents
- Promoting forest stewardship in the city
- Maintaining plantings at the Viaduct, Water Street, and the Congress Avenue roundabout
- Managing special forestry projects

The arborist works closely with and is a member of the Bath Community Forestry Committee. BCFC celebrates Arbor Day week in May each year. Spruce seedlings were planted on the Butler Head Preserve in honor of Arbor Day.

Bath has a historical legacy of significant trees and forest stewardship. Bath is ranked second in the Maine for communities with “Champion” trees. Champion trees are the largest examples of each recognized species in the state. Bath is currently home to 10 state champion trees. Bath has been repeatedly recognized by national and state organizations for its commitment to forestry.

Bath has been a National Arbor Day Foundation Tree City USA for 25 years and has been repeatedly recognized by the Maine Forest Service for “Excellence in Urban Forestry.”

Bath has 6,000 street-side trees, and more than 14,000 public trees (cemeteries, parks, schools, boat launches, and wooded areas).

Highlights:

- Responded to citizen tree concerns
- Attended Arbor Day celebration at the Viles Arboretum in Augusta
- Coordinated with contractors for safe removal of hazardous trees
- Worked with Maine Forest Service staff to monitor for Emerald Ash Borer.

Parks & Cemeteries Division

The division has three full-time employees. Seasonal employees are hired in the spring and work until the grounds are closed for the winter. The Cemeteries & Parks Office is located at 1 Oak Grove Avenue

The division is responsible for:

- All burials and maintenance within the 58 acres of city cemeteries
- Maintenance of the City Park, Waterfront Park, North End and South End Boat Launch facilities and the South End Park
- Several monument parks and other city-owned properties (approximately 23 acres)

Highlights:

- Mark Wiesner was hired in February 2022 as the new Cemeteries and Parks Foreman
- 88 interments – 15 full burials and 73 cremations
- 18 Winter Entombments in the Receiving Vault
- 62 grave spaces sold
- 84 monument foundations and cemetery work orders, plus 33 cleaning orders for family lots were processed
- 1,600 veteran graves received a flag placed by volunteers for Memorial Day

General Assistance

Juli Millett
Finance Director



Juli Millett

The General Assistance Program is a State mandated, municipally administered financial assistance program. It was designed to be the program of “last resort” for residents of the community who are unable to provide for their basic needs (e.g. food, shelter, fuel, electricity). The City of Bath serves as the General Assistance Office for residents from the City of Bath and the Town of West Bath.

General Assistance meetings are by appointment only. Please call (207) 443-8335 to leave a message with your name and a phone number where we can reach you.

With the exception of “first time” applicants, anyone applying for General Assistance must provide proof of income and how the applicant spent the income for the prior 30 days. Receipts for basic necessities are considered allowed expenses. If applicant is requesting a utility bill to be paid, the bill must be in the applicant’s name. If the applicant is unable to work, medical documentation validating their work restrictions is a requirement. Applicants are required to seek work if physically able and/or to apply for assistance from any other program that may be avail-

able to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.



Maine

You can also connect with Maine specialists by dialing 211 or texting your zip code to 898-211

State of Maine Department of Health and Human Services Fiscal Year 2022 Assistance Reimbursement Report for the City of Bath

Breakdown	Cases #	People #	Total \$
Housing	45	54	\$27,383.00
Electricity/Heat	9	21	\$1,940.34
Food	1	1	\$369.69
HH Supplies/Prescriptions	0	0	-
Burials/Cremations	7	7	\$7,468.71
All Other Needs Water/Sewer/Taxes	1	1	\$36.75
Total:	63	84	\$37,198.49

Facilities Department

Michael Peabody
Facilities Director



Michael Peabody

The Facilities Department is responsible for the maintenance of all city buildings, as well as managing short and long term capital projects.

In addition, the facilities department oversees all City transportation including the trolley and City Bus systems. It is also responsible for a courier system which includes interoffice mailings and all governmental deliveries and postings that need to be made.

City Messenger

The department is responsible for delivering agendas to committee, board, and council members and other locations where postings are required. Local and national sample ballots are also delivered to various locations by the department.

Building Maintenance

The Facilities Department maintains existing conditions while always exploring ways to safely improve those conditions taking into consideration cost, efficiency, and effect on environment.

The Police Station, City Hall, and Visitor's Center all fall under the domain of the department. The former Morse High School was added this year.

City Bus

Bath City Bus provides transportation services Monday through Friday 8 am to 5:30 pm. The city is divided into two regions with the North loop beginning at the top of the hour and the South loop at the bottom of the hour. Both loops begin and end at City Hall and the divider between the loops is Route 1.

Bath Trolley

The Bath Trolley is a seasonal mode of transportation for local and visitors of Bath that runs June through October. It runs six days a week and evenings on the weekends during those months. The trolley is involved with special events throughout the year and is also available for charter.

Learn more online at CityofBath.com/Trolley.



'Charlie' the Bath Trolley

Highlights

- "Charlie's Red Trolley", written by Barbara Joy Hare was released. The book signing event with children taking a ride on the trolley was well attended.
- Bus numbers returned to pre pandemic ridership.
- Regional bus service opened on limited basis.
- Former Morse High turned over to City. After fire at Dike Newell School, the former Bath Regional Career and Technical Center of Morse High was reutilized for displaced school.

Bath Community Television

Peter Compagna
Media Programmer



Peter Compagna

Bath Community Television has worked hard over the years to keep up with technology and the everchanging ways in which we communicate. We look forward to carrying on that tradition as we continue to look to the future.

We have a full digital studio which allows citizens and non-profits to create programs such as talk shows, musical performances, or demonstrations. Field equipment is available to record sporting events, cultural events or maybe a video about how much you love Bath! We offer training and assistance to help you get started on your masterpiece. You can even share your creation on BCTV or on any social media platform. You can make videos that will make your social media pages pop!



History of BCTV

Broadcasting on BCTV CH14 began on May 5, 2000, thanks to a franchise agreement between the City of Bath and Comcast. Channel time is shared equally with each aspect of PEG (Public, Education and Government).

BCTV broadcasts twenty-four hours a day with an average of 15 – 20 shows per week. Program scheduling, BCTV On Demand, and applications for channel time are available online at CityofBath.com.

Live broadcasts of City Council and Planning Board meetings are a priority as government transparency is so important. Meetings can be viewed on cable channel 14 as well as online at www.cityofbathmaine.gov/bctv-on-demand. Rebroadcasts of meetings air everyday and meetings are always available online. We have invested in technology that will allow residents to watch specific meeting items, just from clicking a link on the minutes or agendas. We are continually working to improve the sound and video quality to make the meetings more engaging to watch.

Stay tuned to Bath Community Television as we continue to bring citizens and non-profit organizations together to keep Bath informed.

Sagadahoc County
Board of Commissioners' 2022 Annual Report



**CHARLES E.
CROSBY III
DISTRICT1**

BOWDOIN & TOPSHAM

**BRIAN D.
HOBART
DISTRICT2**

BATH & BOWDOIN-
HAM

**CAROLA.
GROSE
DISTRICT3**

ARROWSIC-GEORGETOWN
PHIPPSBURG×RICHMOND
WESTBATH×WOOLWICH

Dear Residents of District 2 in Sagadahoc County,

It is an honor to submit this Annual Report to the citizens of Bath and Bowdoinham in Sagadahoc County. The County is fortunate to have such dedicated, capable, and efficient staff and I would like to express my appreciation for every County employee, the level of commitment and professionalism is astounding. I am proud of their efforts and dedication to providing the best possible services. This report provides an overview and highlights the important projects and activities of the prior fiscal year.

FY22 saw major changes in the labor market and unprecedented increases in the cost-of-living. It has been a challenge facing small government across the state to maintain adequate staffing levels and to navigate the changing landscape of employment. The Commissioners of Sagadahoc County were educated on many of the challenges facing their communities through the ARPA funding application process. We learned of critical needs at every level: housing, emergency response services, water and sewer infrastructure, childcare, and the list goes on. Six ARPA meetings were held in six months and the Commissioners heard from a total of 20 applicants. Final funding decisions will take place down the road, as the County's own ARPA-funded project progresses. The Commissioners prioritized building Radio Towers to improve public safety communications, and to fix the County Courthouse roof, which was long overdue. The roof repair began in July and is slated to be finished in November 2022.

Budget negotiations during FY22 (for FY23) centered on raising the wages of non-union employees. A 10-year historic review of wages revealed that non-union wage increases were trending behind their union counterparts by 11%. Using a comprehensive wage study, Administration endeavored to raise the non-union wages to the study's mean for each position, and in some cases above the mean, for employees whose longevity needed to be taken into consideration. The Budget Advisory Committee did an amazing job transitioning to a new budget process and in vetting budget requests. In the end, our expense budgets increased by only 2.9%. Decreases in revenue did translate into a 4.80% increase to the County taxes to be raised.

In July, the Commissioners held a Special Meeting to address the burgeoning staffing crisis in the County Communications department. Wages for 911 Dispatchers were not keeping up with the cost of living or with competing Communications departments. Low staffing levels necessitated forced call-ins for all Dispatchers on a continuing basis. The constant overtime was wearing down the health and morale of the department. Dispatchers were leaving to find more gainful employment at an alarming rate, and many who stayed were looking for alternatives. The Communications union contract is not due for negotiation until FY24, but Administration and the Commissioners saw the need to act sooner to prevent a shut-down of 911 services. The Commissioners prudently resolved to raise 911 Dispatchers' wages by \$5.00/hour across the board, and in authorizing this increase, the department was able to regain employees and make some excellent lateral transfer hires. In short order, emergency communications were stabilized.

Administration started pre-negotiation meetings, introducing "needs-based negotiation" methods to the upcoming FY24 contract negotiations with the Sagadahoc County Deputy Sheriff's Association Fraternal Order of Police Lodge #752 and Deputy Sheriff's Transport Association Fraternal Order of Police Lodge #752.

I am serving my final term as Commissioner which ends December 31, 2022. I enjoyed serving in this capacity for four years and championing the use of ARPA funds to support a large communications project to build radio towers. I pushed for improved public safety and also served on the MCCA (Maine County Commissioners' Association) and was elected as the Association's Vice President.

Looking forward, the FY23 budget, combining operating, capital, and debt service is \$9,555,077, which is an increase of 4.80% over FY22 at \$9,117,617. Salaries account for the majority of FY23's budgetary increase. The County is still benefitting from employing a self-funded health insurance model, which has given the County more control over increases to the annual health insurance premiums. Finally, it is important to note that costs associated with Two Bridges Regional Jail, including debt service, constitute approximately 35% of the County's total budget.

Administration has been busy with several projects in recent months, including the following:

- Migrating to a new HRIS & Payroll system: ADP.
- Midcoast Corrections Collaborative is working towards the regionalization of Two Bridges Regional Jail (co-owned and operated by Lincoln and Sagadahoc Counties) to include Knox and Waldo Counties, and thus all counties of Prosecutorial District 6.
- Creating a new budget template in preparation for the FY24 budget and facilitating the creation of new capital accounts for all departments in an effort to budget for more expense categories long-term and developing targeted capital improvement plans (CIP's). The audit for the year ending June 30, 2021, had no material or significant deficiencies, and we anticipate the same will be true of the audit for FY22.
- The County hired an IT Administrator, who has taken on several large projects, including but limited to: replacing the Spillman server saving 50% on the total project cost, upgraded all laptops for patrol deputy cruisers, situated county with increased internet speed and supported the remote work preparedness by replacing laptops for all critical users within the county, updated several security policies and offered comprehensive technical support to all end users.
- Human Resources has been organizing a complete overhaul and rewrite of the Personnel Policy Handbook, reviewing leave benefits for improvement, adding a DEI (diversity equity and inclusion) policy and revising various policies and procedures to increase transparency and accountability.
- Administration continues to work with the County's economic development agency, the newly organized MCOG (Midcoast Council of Governments) which serves all Sagadahoc communities. Strategic Planning sessions are being held publicly at the municipal level, and participating municipalities are focusing on opportunities for regionalization.
- Administration also continues to work with MCCA (Maine County Commissioners' Association) to track and lobby for positive legislative changes.

As Commissioner of District 2, I will continue to demonstrate my commitment to responsibly providing the best possible services to the citizens of Sagadahoc County. Please do not hesitate to contact me with questions or concerns. I can be reached via the County Administrator whose email is ajones@sagadahoccountyme.gov.

Respectfully,

Brian Hobart

Brian Hobart
County Commissioner

Regional School Unit 1

34 Wing Farm Parkway, Bath, ME 04530

Patrick Manuel, Superintendent
Debra Clark, Business Manager

Katie Joseph, Assist. Superintendent
Sarah Rent, Director Special Education



Think - Care - Act

February 3, 2023

Dear Citizens,

The mission of RSU 1 is to support and challenge students to develop and apply the skills, knowledge, and character to be responsible and productive participants in a global society. The District Educational Plan is focused on employing and retaining high-quality staff, implementing an engaging curriculum and sound instructional practices, providing a safe and respectful learning environment, and collaboratively improving community relations.

COVID-19 relief funding has been instrumental in improving facilities, providing academic intervention support, offering smaller class sizes when needed, and employing additional social work services to provide social and emotional support to students. This funding continues to be critical to the district; however, all relief monies end after the 2023-2024 school year.

RSU 1 has been fortunate to be the recipient of several educational grants bringing innovative programming and support services to our students. At the high school level, Morse received a grant to offer Extended Learning Opportunities (ELOs), which are hands-on, credit-bearing learning experiences outside the traditional classroom. ELOs are highly personalized, relevant opportunities for students to connect their learning to everyday life. These experiences can be in the form of internships, job shadowing, practicums, and other career exploration activities. Bath Tech was also awarded grant funding through Jobs for Maine's Graduates to promote ELOs for students, specifically internship opportunities for second-year CTE students.

The district continues to explore options with the State for the unfortunate fire that destroyed much of the Dike Newell School. We certainly appreciated the community generosity that was displayed during this challenging time. Thank you for your continued support and partnership as we work together to provide a high-quality education for RSU 1 students.

Sincerely,

Patrick Manuel
Superintendent

34 Wing Farm Parkway, Bath, ME 04530

Telephone: (207) 443-6601

Facsimile: (207) 442-8295

<http://www.rsu1.org/>



Regional School Unit 1

Serving the Communities of Arrowsic – Bath – Phippsburg – Woolwich

*Patrick M. Manuel, Superintendent
Debra J. Clark, Business Manager*

*Katie Joseph, Assistant Superintendent
Sarah Rent, Director of Special Education*

Think – Care – Act

RSU1 Annual Report

2022 was a remarkable year for the RSU1 community. We lost Dike-Newell school to a fire, had to deal with a triple demic this past fall and continue to help students catch up academically from the covid crisis as we attended to their social and emotional needs. But I use the term remarkable because our faculty, staff, students and families stood together through each crisis, met the challenges and came out stronger in the end.

The evening before Morse High School graduation, Dike-Newell Elementary School burned due to arson. As much as it was a tragedy, everyone pitched in to give the students their final school days outside in tents at Fisher-Mitchell School. The community support was phenomenal which included volunteers, books and supplies. Thanks to the city of Bath, RSU1 was able to reclaim the old Bath Tech building at the Old Morse High and use some of the insurance money to renovate and create a temporary Dike-Newell School for the immediate future while we work with the State DOE to determine how best to build a new elementary school as soon as possible.

Faculty and staff worked diligently to assist students who had fallen behind during covid. RSU1 has increased medical staff and social workers to help students. The administration has become keenly aware of the large need for the social workers. The federal funds that allow for the expanded staffing will run through 2024 but that doesn't mean the need for them will go away.

Breakfast and Lunch continued to remain free as the State of Maine will be funding school lunches for the next two years. This has been a huge benefit to students who are guaranteed breakfast and lunch.

Amidst the challenges the students thrived. Morse has a flourishing foreign exchange student program and the number of afterschool clubs has grown. The AP offerings only get stronger with AP Seminar and AP Research. Bath Tech added Criminal Justice to its highly rated and completely full course offerings. Other schools offered off site programming again through field trips, expanding expeditionary learning and continuing with programs like Boat Building. They also integrated technology with academics allowing students of all ages to participate in storytelling and giving older and younger students the opportunity to work together.

As a community we continue to pursue a new elementary school, develop curriculum and maintain strong social and emotional support for all RSU1 students. With the lifting of covid restrictions many athletic teams made it to the playoffs. RSU1 diligently moves forward, thanks to its professional administration, faculty and staff.

Respectfully Submitted,

Louis M. Ensle
School Board Chair

34 Wing Farm Parkway - Bath, ME 04530

Telephone: (207) 443-6601

Facsimile: (207) 443-8295

<http://www.rsu1.org>



BATH HOUSING 2022 ANNUAL REPORT

Bath Housing focuses on the accessibility of stable housing in Bath. This community is vibrant and growing, and while the housing crisis challenge is daunting, we feel energized and positive about changes ahead. Bath Housing is working collaboratively to weave together needed solutions. Here is a look at what has been accomplished in 2022.

NEW PROJECTS

Bath Housing announced a new, 18-unit apartment building to be built in 2023. It will be energy efficient and walkable to downtown and will support families with modest incomes.

After three years of visioning and hard work, we celebrated the construction start at The Uptown with the Szanton Company. The Uptown preserves the Moses and Columbia blocks and adds 50 new apartments to the ten existing – and is the first new housing in Bath since 2017.

ADVOCACY

Bath Housing Executive Director Debora Keller shared suggestions and testimony to the Maine legislature several times in 2022, including testimony in support of LD 2003 on behalf of zoning changes and ADUs (Accessory Dwelling Units).

Bath Housing and Patten Free Library presented the history of housing in Bath, from WWI forward – including a robust discussion about challenges we face as a community regarding housing issues.

Bath Housing has been convening regionally with towns, housing organizations, and employers to talk about ways to work together, with an eye towards the 14-mile corridor between Freeport and Bath.

Bath Housing is represented on the City of Bath's Community Development Committee, which spearheaded a zoning update in Bath and the new ADU legislation in Bath.

RESIDENT SERVICES

Notable services benefitting our residents include:

- On-site tax prep assistance with AARP, enabling Bath Housing residents to receive \$41,785 in COVID state relief checks, and/or tax refunds from the last two years.
- The second year of on-site food services with Mid Coast Hunger Prevention Program, bringing fresh produce and pantry staples – and weekly meals -- to each Bath Housing property.
- The Patten Free Library and Bath Housing launched a new service to help residents master their smartphones, computers, and tablets with a free assistance program. Clients are also assisted with signing up for the FCC's Affordable Connectivity Program, which gives residents access to low-cost Internet service.

COMFORTABLY HOME

Bath Housing's Comfortably Home is one of 10 programs statewide funded by MaineHousing that provide low-cost, high-impact home safety modifications to support ease of living for older Mainers and people with disabilities. In 2022, Bath Housing – the first to launch the program and a blueprint for others – served its 300th Comfortably Home client.

We are proud of all that Bath Housing has done over the last 50+ years to ensure that our community is healthy and resilient – with stable housing at the core. And we are fortunate to work with some of the most extraordinary people in this community – our staff, our board, our residents, the City of Bath, and our community partners.

The Old Bath Customs House, Inc.

Annual Report

January, 2023

The Board of Directors of The Old Bath Customs House, Inc. reports that the building remains at full tenancy with only one tenant behind in her rent at this time. We are in communication with this tenant who has experienced many medical issues this past year and expect she will be current very shortly.

We are pleased to report that our Board of Directors remains the same as last year: Chairman Andrew Perry, Secty./Treas. Pamela Allen, Facilities Managers Herman Nichols and David Hudson and Director Anne Dunham.

We continue to employ a part-time custodian (20 hours per week) and rely on Jorgensen Landscaping to do the snow removal work at a cost of just under \$7,500. We aspire to work with City officials in the future to find ways to reduce this cost. We remain members of Maine Municipal to provide our insurance coverage, both Property and Worker's Compensation. Under the umbrella of utility bills, we contract with Maine Natural Gas to fuel our boiler system which is annually inspected for safety and efficiency. As we include heat in addition to parking, electricity, water/sewer and common area custodial services as part of our leases, we are constantly monitoring those costs and ways to lower them. This year, after experiencing an increase in water/sewer bills, we contracted to have all the toilets in the building replaced which has resulted in immediate savings. The elevator must be serviced bi-monthly and inspected annually and we see that fire extinguishers and other safety standards are met in the building.

There is much to be done to maintain the building as one of the great architectural gems of Bath. The roof awaits replacement and we are working with City officials to get that project underway as soon as possible. Several trees on the property need to be pruned or removed and we are working with the City Arborist to get this done.

Again, this year, we were pleased to host many events from petting zoos to spots for vendors to promote their wares during city-wide festivals on the Customs House lawn as well as a monthly Art Hop during June, July and August. The maintenance of the grounds is a priority for the Board to keep this very special building looking its best.

The Bath Historical Society, with the authorship of Nathan Lipfert, published a book this year on the building's history and we were pleased to make a \$500 donation to help fund the printing of this special book. Copies will be distributed by the Society to places where people researching history can use them such as the History Room of the Patten Free Library and the Maine State Library.

Respectfully submitted,

Pamela A. Allen, Secretary/Treasurer, Board Member

Andrew C. Perry, Chairman

Directors: Herman Nichols, David Hudson and Anne Dunham



On behalf of the Board, Corporators, and Staff of the Patten Free Library, thank you to the City of Bath for making the Patten Free Library *your* library. Your support of the library in 2021-2022 has enabled:

123,630 people to visit the Library
113,170 total physical items to be borrowed
27,463 items to be borrowed and loaned through interlibrary loan
13,066 eBooks and audiobooks to be borrowed
1,799 films viewed through an online streaming service
8,080 people to use the public computers
5,774 reference questions to be answered
4,699 items to be added to the collection
7,403 people to attend **190** children's programs
1,118 people to attend **71** adult programs
553 young adults to attend **40** programs
34 adults to participate in the Summer Reading Program
188 children to participate in the Summer Reading Program
41 teens to participate in the Teen Summer Reading Program
2,183 Grab & Go Kits given out
599 parks and museum passes distributed

Our mission is to transform lives, inspire lifelong learning, preserve local history, and build community through joyful, creative exploration and dialogue for the citizens of Arrowsic, Bath, Georgetown, Woolwich, and West Bath.

Some highlights of the Library's service to Bath in 2021-22 include:

- ❖ The 18th Annual Town History Series, featuring Bath: "The Reconstruction of Maine's First Ship" presented by Jim Parmentier
- ❖ Homebound Delivery Service to Bath residents
- ❖ Participants from Bath in PFL's Poetry and Writing Contests
- ❖ *Oceans of Possibilities* children's summer reading program with 261 participants; **129** of them from Bath
- ❖ **464** new library cards issued to Bath residents; 365 adult, 86 children, 13 young adult
- ❖ **4,358** Bath library cardholders who borrowed **59,690** physical items

Respectfully submitted,
Lesley Dolinger
Director

Audit Report

Audit for the Year Ending June 30, 2019

The following schedules have been extracted from the 2022 financial statements of the City of Bath, Maine, Annual Financial Report, for fiscal year ended June 30, 2022, a complete copy of which is available for inspection at City Hall Finance Department or online at:

<http://www.cityofbath.com/financedepartment/>

The schedules included herein are:

Independent Auditors' Report

Basic Financial Statements:

Government-wide Financial Statements:

Statement 1: Statement of Net Position

Statement 2: Statement of Activities

Fund Financial Statements:

Statement 3: Balance Sheet – Governmental Funds

Statement 4: Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

Statement 5: Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds

Statement 6: Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Statement 7: Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual – Budgetary Basis – All Budgeted Governmental Funds



INDEPENDENT AUDITORS' REPORT

City Council
City of Bath
Bath, Maine

Report on the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine, as of and for the year ended June 30, 2022 and the related notes to the financial statements, which collectively comprise the City of Bath, Maine's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of City of Bath, Maine as of June 30, 2022 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS), the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States and the Maine Uniform Accounting and Auditing Practices for Community Agencies. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City of Bath, Maine and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

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3 Old Orchard Road. Buxton, ME 04093

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City of Bath, Maine's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City of Bath, Maine's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise doubt about the City of Bath, Maine's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control-related matters that we identified during the audit.

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3 Old Orchard Road. Buxton, ME 04093

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of funding progress retiree healthcare plan and pension related information on pages 5 through 12 and 60 through 67 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Bath, Maine's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* and is also not a required part of the basic financial statements. The accompanying schedule of expenditures of department agreements are presented for purposes of additional analysis as required by *Maine Uniform Accounting and Auditing Practices for Community Agencies* and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules, these schedule of expenditures of federal awards and the schedule of expenditures of department agreements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

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Other Information

Management is responsible for the other information included in the annual report. The other information comprises the statistical section but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 16, 2022, on our consideration of the City of Bath, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the effectiveness of the City of Bath, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Bath, Maine's internal control over financial reporting and compliance.

RHR Smith & Company

Buxton, Maine November 16, 2022

CITY OF BATH, MAINE
Statement of Net Position
June 30, 2022

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 17,648,606
Investments	18,577,321
Receivables:	
Taxes receivable	599,539
Tax liens	355,014
Accounts receivable, net of allowance of \$60,270	1,188,063
Notes receivable	746,223
Due from other governments	507,117
Inventory	10,152
Capital assets, not being depreciated	4,088,826
Capital assets, net of depreciation	40,120,076
Total assets	83,853,249
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows related to pensions	2,181,298
Deferred outflows related to OPEB	520,058
Total deferred outflows of resources	2,701,356
LIABILITIES	
Accounts payable	714,062
Accrued expenses	328,050
Accrued Tax Abatement	921,797
Accrued interest	202,732
Noncurrent liabilities:	
Due within one year	2,653,323
Due in more than one year	26,271,085
Total liabilities	31,091,049
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows related to pensions	4,752,211
Deferred inflows related to OPEB	602,431
Total deferred inflows of resources	5,354,642
NET POSITION	
Net investment in capital assets	21,327,809
Restricted for:	
Permanent funds:	
Nonexpendable	3,987,843
Community development	746,223
Grants	235,898
TIF Districts	3,014,179
Unrestricted	20,796,962
Total net position	\$ 50,108,914

CITY OF BATH, MAINE
Statement of Activities
For the Year Ended June 30, 2022

Functions/programs	Expenses	Program Revenues			Net (expense) revenue and changes in net position	
		Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Government	
					Governmental activities	
Primary government:						
Governmental activities:						
General government	\$ 2,328,259	\$ 190,120	\$ 1,170,515	\$ -	\$	(967,624)
Public works and wastewater treatment	4,516,519	3,347,662	-	-		(1,168,857)
Public safety	4,680,457	872,094	49,018	-		(3,759,345)
Parks and recreation	770,637	659,707	-	-		(110,930)
Health, welfare, and transportation	250,774	38,792	148,904	-		(63,078)
Education	11,109,814	-	-	-		(11,109,814)
Intergovernmental	1,906,494	-	-	-		(1,906,494)
Unclassified	7,564,425	-	829,430	-		(6,734,995)
Interest on debt	556,512	-	-	-		(556,512)
Capital outlay	682,626	-	-	347,593		(335,033)
Total governmental activities	34,366,517	5,108,375	2,197,867	347,593		(26,712,682)
Total primary government	\$ 34,366,517	\$ 5,108,375	\$ 2,197,867	\$ 347,593		(26,712,682)
General revenues:						
Property taxes, levied for general purposes						25,191,195
Contributions in lieu of taxes						61,553
Motor vehicle excise taxes						1,372,821
Grants and contributions not restricted to specific programs:						
Homestead and BETE exemption						2,740,415
Other State/Federal aid						75,737
State Revenue Sharing						1,757,452
Unrestricted investment earnings (loss), net						(1,746,102)
Other						227,351
Sale of City Property						5,174
Total general revenues and special items						29,685,596
Change in net position						2,972,914
Net position - beginning						47,136,000
Net position - ending					\$	50,108,914

See accompanying independent auditor's report and notes to financial statements.

CITY OF BATH, MAINE
Balance Sheet
Governmental Funds
June 30, 2022

	General	Sewer Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds	Total
ASSETS							
Cash and cash equivalents	\$ 17,069,333	\$ 216,730	\$ -	\$ 33,166	\$ -	\$ 329,377	\$ 17,648,606
Investments	13,761,793	-	-	966,508	-	3,849,020	18,577,321
Receivables:							
Taxes receivable	599,539	-	-	-	-	-	599,539
Tax liens	355,014	-	-	-	-	-	355,014
Accounts receivable, net of allowance of \$60,270	564,444	562,658	-	53,429	-	7,532	1,188,063
Notes receivable	-	-	-	-	-	746,223	746,223
Due from other governments	-	507,117	-	-	-	-	507,117
Interfund loans receivable	-	1,770,623	3,014,779	924,809	3,240,625	1,113,824	10,064,660
Inventory	10,152	-	-	-	-	-	10,152
Prepaid items	12,312	-	-	-	-	-	12,312
Total assets	\$ 32,372,587	\$ 3,057,128	\$ 3,014,779	\$ 1,977,912	\$ 3,240,625	\$ 6,045,976	\$ 49,709,007
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 714,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714,062
Accrued expenditures	299,855	9,325	600	4,086	-	14,184	328,050
Accrued Tax Abatement	921,797	-	-	-	-	-	921,797
Interfund loans payable	9,993,755	-	-	-	-	70,905	10,064,660
Total liabilities	11,929,469	9,325	600	4,086	-	85,089	12,028,569
Deferred Inflows of Resources:							
Deferred tax revenue	1,007,180	-	-	-	-	-	1,007,180
Total deferred inflows of resources	1,007,180	-	-	-	-	-	1,007,180
Fund Balances:							
Nonspendable	22,464	-	-	-	-	4,734,066	4,756,530
Restricted	-	-	3,014,179	-	-	235,898	3,250,077
Committed	14,246,321	3,047,803	-	1,973,826	3,240,625	163,707	22,672,282
Assigned	1,121,180	-	-	-	-	1,417,776	2,538,956
Unassigned	4,045,973	-	-	-	-	(590,560)	3,455,413
Total fund balances	19,435,938	3,047,803	3,014,179	1,973,826	3,240,625	5,960,887	36,673,258
Total liabilities, deferred inflows of resources and fund balances	\$ 32,372,587	\$ 3,057,128	\$ 3,014,779	\$ 1,977,912	\$ 3,240,625	\$ 6,045,976	\$ 49,709,007

See accompanying independent auditor's report and notes to financial statements.

CITY OF BATH, MAINE
Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position
June 30, 2022

Total Fund Balances	\$ 36,673,258
Amounts reported for governmental activities in the statement of net position are different because:	
Capital position used in governmental activities are not financial resources and therefore are not reported in the funds.	
More specifically, non-depreciable & depreciable capital position as reported on Statement 1	44,208,902
Other long-term assets are not available to pay for current period expenditures	
and, therefore, are deferred in the funds.	1,007,180
Noncurrent liabilities that are not due and payable in the current period and therefore are not reported in the funds:	
Accrued compensated absences	(377,990)
Other post-employment benefits	(1,710,916)
Net pension liability, including related deferred outflows and inflows	(2,227,695)
Accrued interest	(202,732)
Landfill closure	(4,380,000)
Bonds payable	(22,881,093)
Net position of governmental activities	\$ 50,108,914

See accompanying independent auditor's report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2022

	General	Sewer Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds	Total
Revenues:							
Taxes	\$ 19,138,685	\$ -	\$ 5,524,571	\$ 1,076,537	\$ 818,596	\$ -	\$ 26,558,389
Licenses and permits	190,120	-	-	-	-	-	190,120
Intergovernmental	4,525,686	-	-	-	347,593	2,245,785	7,119,064
Charges for services	917,907	2,507,313	-	794,536	-	698,499	4,918,255
Investment income (loss), net	(1,208,229)	-	-	(254,386)	-	(283,487)	(1,746,102)
Other revenues	212,091	-	-	-	37,000	(21,741)	227,350
Total revenues	23,776,260	2,507,313	5,524,571	1,616,687	1,203,189	2,639,056	37,267,076
Expenditures:							
Current:							
General government	1,469,976	-	168,008	1,012,650	-	433,160	3,083,794
Public works and wastewater treatment	1,330,960	1,506,382	89,950	-	-	-	2,927,292
Public safety	4,259,253	-	-	-	-	87,162	4,346,415
Parks and recreation	-	-	-	-	-	630,315	630,315
Health, welfare and transportation	46,219	-	-	-	-	204,555	250,774
Education	11,109,814	-	-	-	-	-	11,109,814
Intergovernmental	1,906,494	-	-	-	-	-	1,906,494
Unclassified	3,053,562	-	3,269,014	-	-	1,241,848	7,564,424
Debt service	652,183	645,093	677,835	698,777	642,036	-	3,315,924
Capital outlays	-	2,092,078	1,574,307	25,388	1,083,242	-	4,775,015
Total expenditures	23,828,461	4,243,553	5,779,114	1,736,815	1,725,278	2,597,040	39,910,261
Excess (deficiency) of revenues over (under) expenditures	(52,201)	(1,736,240)	(254,543)	(120,128)	(522,089)	42,016	(2,643,185)
Other financing sources (uses):							
Transfers in	39,559	-	-	-	15,000	475,446	530,005
Transfers out	(299,266)	-	(176,180)	-	-	(54,559)	(530,005)
Sale of City property	5,174	-	-	-	-	-	5,174
Proceeds from bonds and notes	-	-	-	110,000	610,000	-	720,000
Total other financing sources (uses)	(254,533)	-	(176,180)	110,000	625,000	420,887	725,174
Net change in fund balances	(306,734)	(1,736,240)	(430,723)	(10,128)	102,911	462,902	(1,918,012)
Fund balances, beginning of year	19,452,672	4,784,043	3,444,902	1,983,954	3,137,714	5,497,985	38,301,270
Fund balances, end of year	\$ 19,145,938	\$ 3,047,803	\$ 3,014,179	\$ 1,973,826	\$ 3,240,625	\$ 5,960,887	\$ 36,383,258

See accompanying independent auditor's report and notes to financial statements.

CITY OF BATH, MAINE
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended June 30, 2022

Net change in fund balances - total governmental funds (from Statement 5)	\$	(1,918,012)
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Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those position is allocated over their estimated useful lives as depreciation expense. This is the amount by which net capital outlays (\$4,092,389) were more than depreciation expense (\$2,144,736) and capital asset disposals (\$0).		1,947,652
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Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This is the change in deferred revenue.		67,180
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Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This is the decrease in accrued interest (\$23,771), a decrease in net pension liability with related deferred inflows and outflows (\$100,553) combined with an increase in other post-employment benefits (\$14,577) and a decrease in accrued compensated absences (\$31,330).		920,454
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Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments (\$2,966,952) were more than debt proceeds (\$720,000).		2,246,952
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The City has bonds that were originally issued for School purposes. These amounts will be funded by Regional School Unit #1 when the debt service payments are due. The City has recorded a long-term receivable for the amount that will be paid by the School Unit for these bonds. The amount of the receivable at year end was (\$0) with principal amounts paid off during the year totaling (\$231,312) with a net change in accrued interest of (\$266).		(231,312)
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Noncurrent liabilities are not due and payable in the current period and therefore are not reported in the funds. This represents the increase in landfill liability.		(60,000)
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Change in net position of governmental activities (see Statement 2)	\$	2,972,914
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See accompanying independent auditor's report and notes to financial statements.

**Statement of Revenues, Expenditures, and Changes in Fund Balances -
All Budgeted Governmental Funds - Budget and Actual - Budgetary Basis**
For the Year Ended June 30, 2022

	General Fund				Sewer Utility Fund			
	Budget		Actual	Variance with final budget positive (negative)	Budget		Actual	Variance with final budget positive (negative)
	Original	Final			Original	Final		
Revenues:								
Taxes	\$ 18,593,784	\$ 18,593,784	\$ 19,138,685	\$ 544,901	\$ -	\$ -	\$ -	\$ -
Licenses and permits	96,700	96,700	190,120	93,420	-	-	-	-
Intergovernmental	3,849,452	3,849,452	4,525,686	676,234	-	-	-	-
Charges for services	861,200	861,200	917,907	56,707	2,472,000	2,472,000	2,507,313	35,313
Investment income (loss), net	625,000	625,000	(1,208,229)	(1,833,229)	-	-	-	-
Other revenues	163,436	163,436	197,198	33,762	-	-	-	-
Total revenues	24,189,572	24,189,572	23,761,367	(428,205)	2,472,000	2,472,000	2,507,313	35,313
Expenditures:								
Current:								
General government	1,549,465	1,549,465	1,469,976	79,489	-	-	-	-
Public works	1,565,089	1,565,089	1,330,960	234,129	-	-	-	-
Public safety	4,365,728	4,365,728	4,259,253	106,475	-	-	-	-
Health and welfare	76,250	76,250	46,219	30,031	-	-	-	-
Education	11,140,205	11,140,205	11,109,814	30,391	-	-	-	-
Intergovernmental	1,906,494	1,906,494	1,906,494	-	-	-	-	-
Administration	-	-	-	-	114,215	114,215	106,358	7,857
Treatment plant	-	-	-	-	1,030,676	1,030,676	1,034,359	(3,683)
Maintenance	-	-	-	-	421,282	421,282	365,665	55,617
Unclassified	3,119,565	3,119,565	3,053,562	66,003	-	-	-	-
Debt service	652,510	652,510	652,183	327	647,540	647,540	645,093	2,447
Capital	-	-	-	-	225,634	225,634	2,092,078	(1,866,444)
Total expenditures	24,375,306	24,375,306	23,828,461	546,845	2,439,347	2,439,347	4,243,553	(1,804,206)
Excess (deficiency) of revenues over (under) expenditures	(185,734)	(185,734)	(67,094)	118,640	32,653	32,653	(1,736,240)	(1,768,893)
Other financing sources (uses):								
Transfers in	30,000	30,000	39,559	9,559	-	-	-	-
Transfers out	(329,266)	(329,266)	(299,266)	30,000	-	-	-	-
Proceeds from bonds/notes/ capital leases	-	-	-	-	-	-	-	-
Utilization of prior year fund balance	485,000	485,000	-	(485,000)	-	-	-	-
Total other financing sources (uses)	185,734	185,734	(259,707)	(445,441)	-	-	-	-
Net change in fund balances - budgetary basis	-	-	(326,801)	(326,801)	32,653	32,653	(1,736,240)	(1,768,893)
Reconciliation to GAAP basis:								
Fuel revenues for fuel tank reserve			20,067				-	
Net change in fund balances			(306,734)				(1,736,240)	
Fund balances, beginning of year			19,742,672				4,784,043	
Fund balances, end of year			\$ 19,435,938				\$ 3,047,803	

See accompanying independent auditor's report and notes to financial statements.

City Hall

55 Front Street

Assessor's Office

(207) 443-8336

Clerk's Office

(207) 443-8332

Manager's Office

(207) 443-8330

Planning and Development Office

(207) 443-8363

Codes Enforcement Office

(207) 443-8334

Finance Office

(207) 443-8338

General Assistance

(207) 443-8335

Treasurer's Office

(207) 443-8340

Bath Community Television

4 Sheridan Rd

(207) 443-8387

Fire & Rescue Department

864 High St

(207) 443-5034

Parks, Recreation, Forestry & Cemeteries

4 Sheridan Rd

Recreation Department

(207) 443-8360

1 Oak Grove Ave

Cemeteries & Parks Division

(207) 443-8345

Police Department

250 Water St

(207) 443-5563

Public Works Department

450 Oak Grove Ave

(207) 443-8357

Bath Landfill

11 Detritus Dr

(207) 443-8356

Wastewater Treatment Plant

1 Town Landing Rd

(207) 443-8348